

Danville/Boyle County Economic Development Partnership

Fiscal Year 2009-2010 Budget

INCOME

Local Government Partner Appropriations	
City of Danville	120,000.00
Boyle County Fiscal Court	110,000.00
Community Partner Investments	100,000.00
EDP Partner Revenues	
Boyle County Industrial Foundation	75,000.00
TOTAL	\$ 405,000.00

EXPENSES

Personnel	
Salaries	137,000.00
Benefits	19,000.00
Memberships	1,000.00
EDP Partner Support	
Heart of Danville Main Street Program	110,000.00
Perryville Revitalization Main Street Program	19,000.00
EDO Partner Subsidies	1,500.00
Danville/Boyle County Chamber of Commerce	175.00
Administration	
Equipment Leases	8,000.00
Fees/Insurance	4,500.00
Office Lease	4,200.00
Utilities	2,500.00
Office Support/Supplies	1,625.00
Repairs/Maintenance	1,000.00
Board Expenses	1,000.00
Marketing	
Website Development/Maintenance	50,000.00
Business Development	40,000.00
Research/Subscriptions	1,000.00
Sponsorships	500.00
Professional Development	3,000.00
TOTAL	\$ 405,000.00