

# Danville/Boyle County Economic Development Partnership

## Fiscal Year 2008-2009 Budget

### INCOME

<i>Carryover from FY '07 - '08</i>	30,000.00
<b>Local Government Partner Appropriations</b>	
City of Danville	110,000.00
Boyle County Fiscal Court	100,000.00
<b>EDP Partner Revenues</b>	
Boyle County Industrial Foundation	75,000.00
Heart of Danville Main Street Program	25,000.00
<b>Community Partner Investments</b>	52,000.00
<b>Interest Income</b>	500.00
<b>TOTAL</b>	<b>\$ 392,500.00</b>

### EXPENSES

<b>Personnel</b>	
Salaries	133,000.00
Benefits	17,000.00
Memberships	1,500.00
<b>EDP Partner Support</b>	
Heart of Danville Main Street Program	137,000.00
Perryville Revitalization Main Street Program	18,000.00
Danville/Boyle County Chamber of Commerce	175.00
EDP Partner Subsidies	0.00
<b>Administration</b>	
Equipment Leases	9,000.00
Fees/Insurance	6,000.00
Supplies/Postage	5,000.00
Office Lease	4,200.00
Utilities	2,000.00
Board Expenses	1,500.00
Repairs/Maintenance	1,125.00
<b>Marketing</b>	
Website Development/Maintenance	50,000.00
Research/Subscriptions	3,000.00
Sponsorships/Memberships	1,500.00
Business Development	0.00
<b>Professional Development</b>	2,500.00
<b>TOTAL</b>	<b>\$ 392,500.00</b>