

facts & figures 2018



AT A GLANCE



Est. 1883
Full-service, nonprofit pediatric academic medical center



Our vision:
to be the leader in improving child health



Comprises the Department of Pediatrics of the University of Cincinnati College of Medicine



Ranked 2nd among children's hospitals in number of grants and NIH awards, as of FY17 (*last year for which data is available*)



700 registered beds, including 110 inpatient behavioral-health beds and 30 residential behavioral-health beds

#2

in the nation among all Honor Roll hospitals in *U.S. News & World Report's* 2018-19 Best Children's Hospitals list, including top 10 in all 10 specialties.

#1

in Cancer and Gastroenterology/GI Surgery, and #2 in Nephrology, Neurology & Neurosurgery, and Urology in *U.S. News & World Report*.

Awards

- Magnet redesignation by the American Nurses Credentialing Center, the highest honor an organization can receive for professional nursing practice.
- Named by the Human Rights Campaign as a 2018 Healthcare Equality Leader in recognition of our care for lesbian, gay, bisexual and transgender (LGBT) patients and families.
- Ranked No. 18 in *Forbes'* first-ever list of "Best Employers for Women" in the U.S., and as a "Best Employer for Diversity," one of only three pediatric hospitals honored. Award based on age, disability, diversity, ethnicity and sexual orientation.

STATISTICAL HIGHLIGHTS (JULY 1, 2017 – JUNE 30, 2018)

Admissions (includes short stay)	32,326
Emergency and Urgent Care Visits	173,023
Outpatient Visits	
Primary Care	83,162
Specialty	951,434
Surgical Procedures	
Inpatient	6,414
Outpatient	27,881
Surgical Hours	46,214
Patient Encounters	1,281,902

FACULTY & STAFF

Faculty members	982
Clinical Fellows	272
Research Postdoctoral Fellows	181
Pediatric Residents	200
Active Medical Staff	1,503
Total Employees	15,575

OPERATING REVENUES & EXPENSES (dollars in thousands)

Net Hospital Patient Revenue	\$1,659,810
Research Grants and Contracts	\$180,959
Philanthropy	\$41,671
Total Operating Revenues	\$2,407,841
Total Operating Expenses	\$2,259,931
Available to Reinvest in the Mission	\$147,910

facts & figures 2018



SERVICE TO THE COMMUNITY (July 1, 2016 – June 30, 2017)

- Provided \$221 million in free or discounted services to families unable to pay and Medicaid shortfalls.
- Contributed \$8.4 million in services or support to community and nonprofit health organizations.
- Served 27,932 children and families through community outreach and health education programs.
- Cincinnati Children's is deeply committed to our Avondale neighbors. The medical center is investing \$11.55 million in the Avondale community to improve child and community health, including \$10 million in community development and \$1.55 million in capacity building.



REGIONAL, NATIONAL & INTERNATIONAL IMPACT

- Served patients from all 50 states and 51 countries. Treated 478 international patients. For international patients, our top three destinations were the Division of Bone Marrow Transplant, Oncology and Critical Care ICU.
- In partnership with UK HealthCare, we performed our first pediatric heart surgery in Lexington, Ky., a complex open-heart procedure.
- Announced collaboration with Parkview Health in Fort Wayne, Ind., to expand care in cardiology, gastroenterology, and general surgery to families throughout that region of Indiana.



ADVANCING OUR FUTURE

- Construction of a new 600,000-square-foot critical care expansion continued at our main campus.
- Opening in 2021, the clinical expansion will allow us to grow existing and new programs and will include 225 new beds.



RESEARCH AND CLINICAL ACHIEVEMENTS

- The Center for Stem Cell and Organoid Medicine was launched. Scientists can now bioengineer the liver and gastrointestinal tissues of sick children to study their disease and grow tissues for transplant.
- Scientists published in *The New England Journal of Medicine* a breakthrough study that may lead to new ways to prevent preterm birth and its consequences—the leading cause of death among children under age 5 worldwide.
- A hybrid operating room, which combines surgery and interventional radiology, was opened. This allows for minimally invasive procedures to be performed in one space without moving the patient or interrupting the procedure.
- Researchers reported in *Nature Genetics* that the Epstein-Barr virus—best known for causing mononucleosis—also increases the risks, for some people, of developing seven other major diseases, including multiple sclerosis, two forms of arthritis, inflammatory bowel disease and type 1 diabetes.