Department of Education
Office of Facilities Operations
Facilities Development Branch

2019 Update

John Chung
Public Works Administrator
Facilities Development Branch
FY20 Total CIP Appropriation and Count by Category

- New Asset: 12
- Physical Education / Athletics: 62M
- HVAC / Electrical / Plumbing: 41M
- Grounds Maintenance: 22M
- Accessibility: 21M
- Compliance: 20M
- Health and Safety: 16M
- Building Interior: 14M
- Miscellaneous Building: 14M
- Roof / Gutter: 4M
- Classroom: 3
- Restroom Renovation: 3
- Window / Door: 2
- Landscape: 1

Total Appropriation: 191M

Counts:
- New Asset: 29
- Physical Education / Athletics: 28
- HVAC / Electrical / Plumbing: 15
- Grounds Maintenance: 14
- Accessibility: 13
- Compliance: 19
- Health and Safety: 11
- Building Interior: 10
- Miscellaneous Building: 9
- Roof / Gutter: 7
- Classroom: 6
- Restroom Renovation: 5
- Window / Door: 4
- Landscape: 3

Graph shows a bar chart for appropriation and a line chart for count by category.
FY20 CIP Appropriation and Count by Island

- Oahu: $277M, 123
- Hawaii: $2M, 24
- Maui: $5M, 34
- Kauai: 5
- Molokai: 1M
FY20 R&M Total Value and Count by Category
FY20 R&M Total Value and Count by Location

- Oahu: 42.1M, 111
- Maui: 23.4M, 59
- Hawaii: 19.1M, 46
- Kauai: 5.5M, 14
- Molokai: 2.9M, 8
- Lanai: 0.9M, 2

HAWAII STATE DEPARTMENT OF EDUCATION
HawaiiPublicSchools.org
## Significant Upcoming Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Kealakehe ES, New Classroom Building</td>
<td>$15M</td>
</tr>
<tr>
<td>Paia ES, New Classroom Building</td>
<td>$17M</td>
</tr>
<tr>
<td>Kauai HS Gymnasium</td>
<td>$18M</td>
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<tr>
<td>East Kapolei MS, Phase 3</td>
<td>$20M</td>
</tr>
<tr>
<td>Title IX Athletics / Gender Equity</td>
<td>$20M</td>
</tr>
<tr>
<td>Roosevelt HS Gymnasium</td>
<td>$20M</td>
</tr>
<tr>
<td>Accessibility</td>
<td>$21M</td>
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<tr>
<td>Pohukaina ES, New School</td>
<td>$50M</td>
</tr>
<tr>
<td>Mokapu ES, Campus Renovation</td>
<td>$100M+ (80% Federal match)</td>
</tr>
<tr>
<td>Repair and Maintenance</td>
<td>$206M of which $70M via JOC</td>
</tr>
</tbody>
</table>
Job Order Contracting

Existing Capacity
  Roofing
    5 total contracts: 3 on Oahu, 2 on Big Island
  HVAC
    2 total contracts – Oahu, Hawaii, Maui

Additional Capacity
  General Contracting
    4 contracts, one per District (Oahu, Maui, Hawaii, Kauai)
  Roofing
    2 contracts - Hawaii, Maui

RFP’s to be issued 2 at a time starting mid September.