

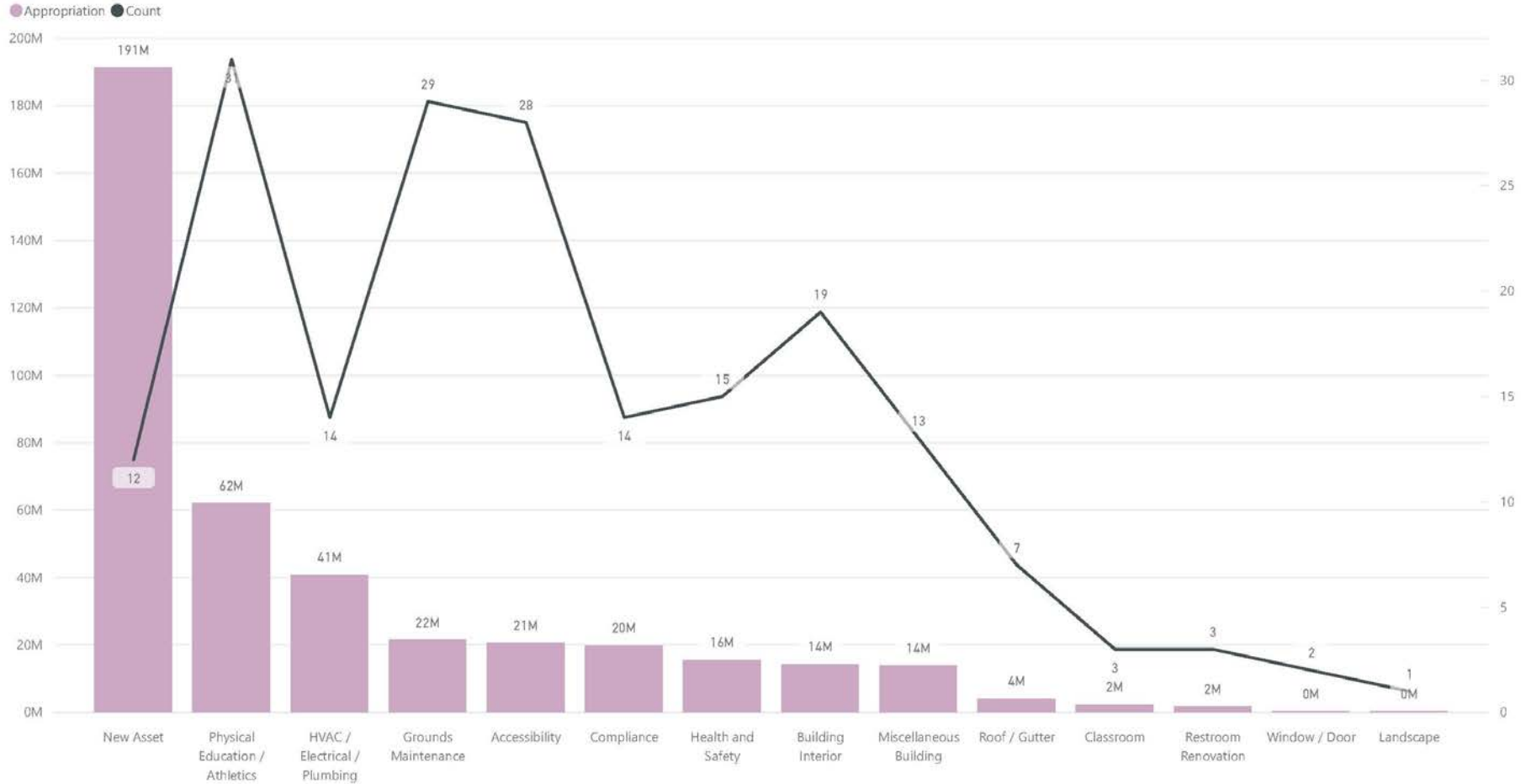
**Department of Education
Office of Facilities Operations
Facilities Development Branch**

2019 Update

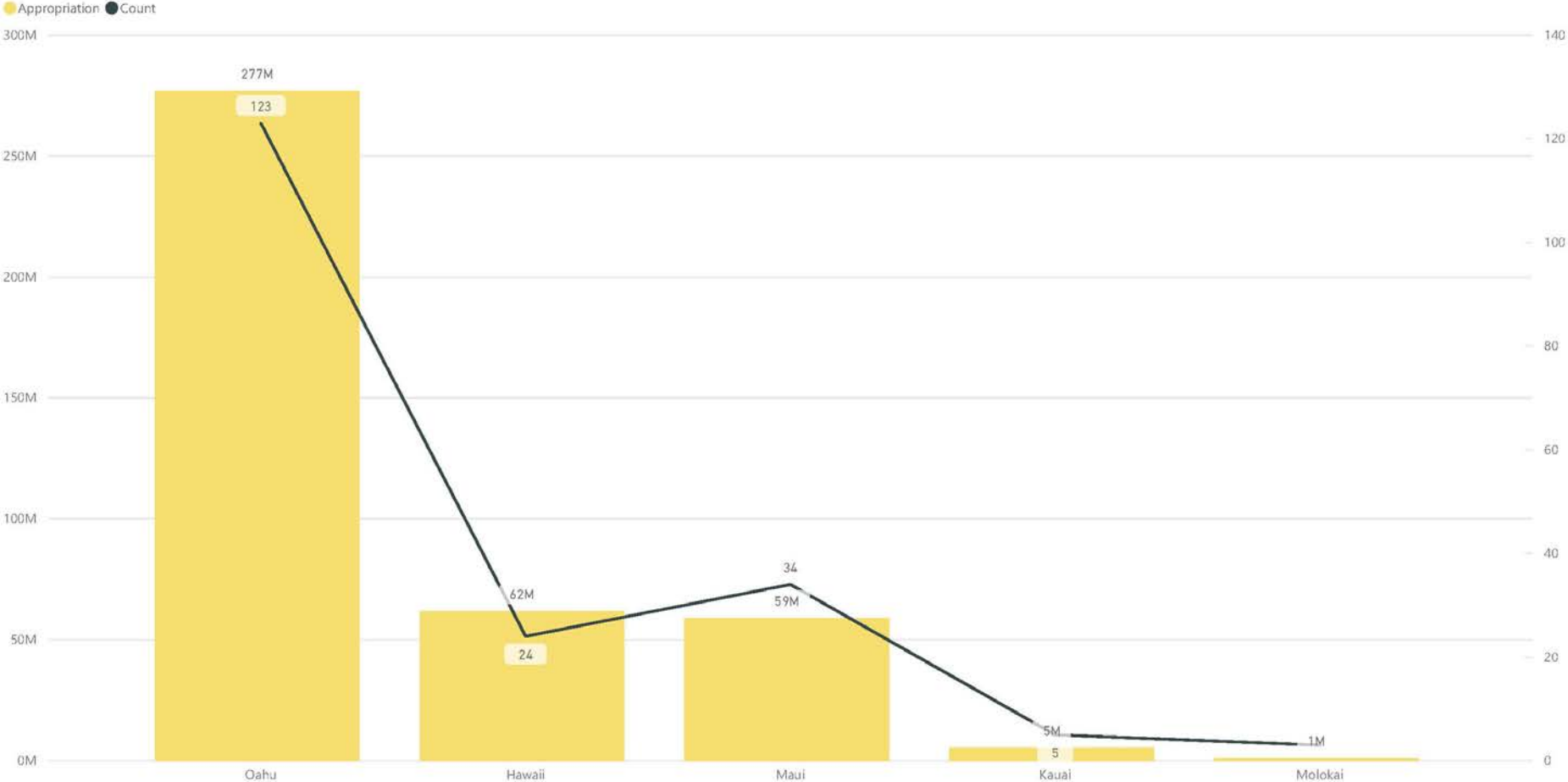
John Chung
Public Works Administrator
Facilities Development Branch



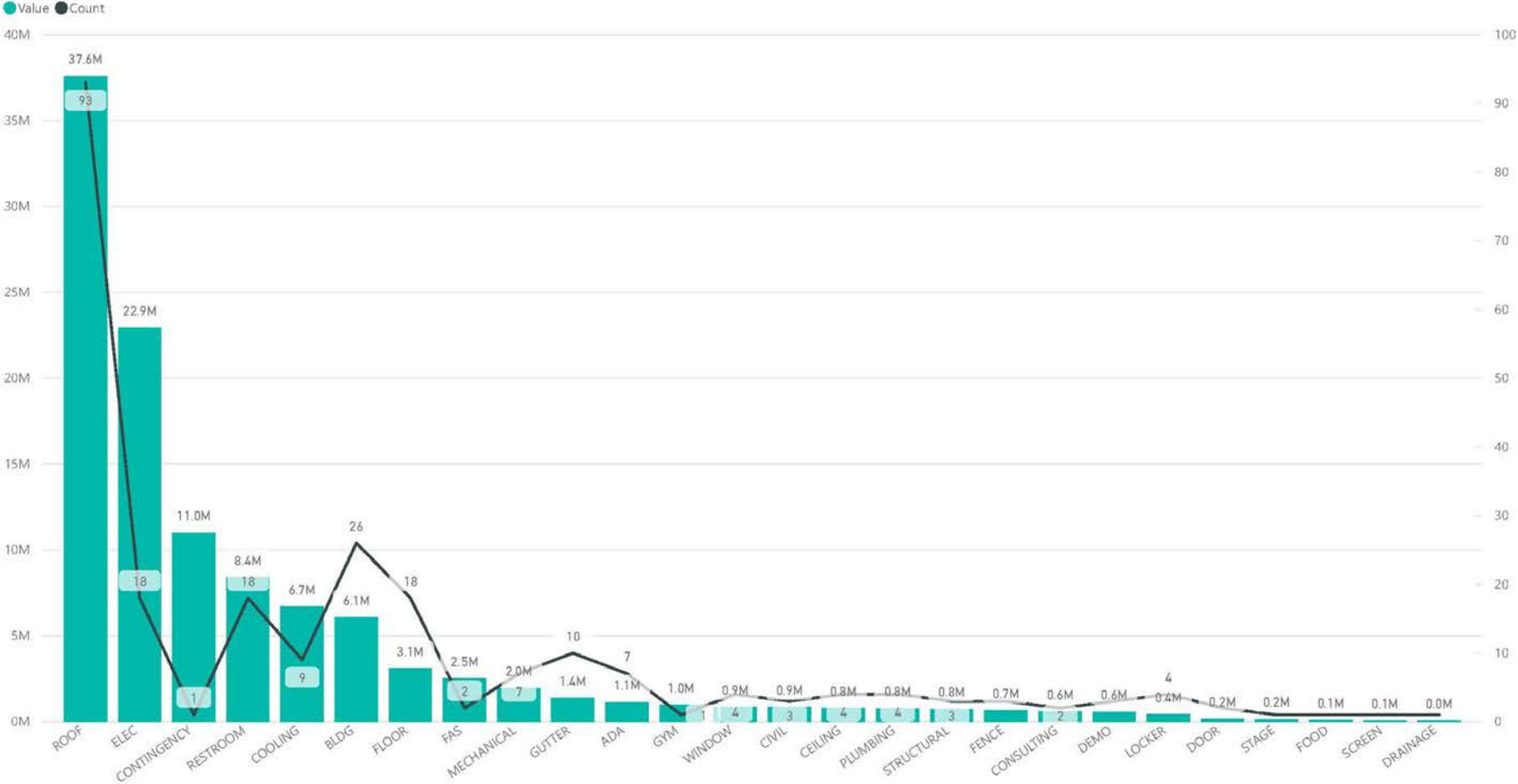
FY20 Total CIP Appropriation and Count by Category



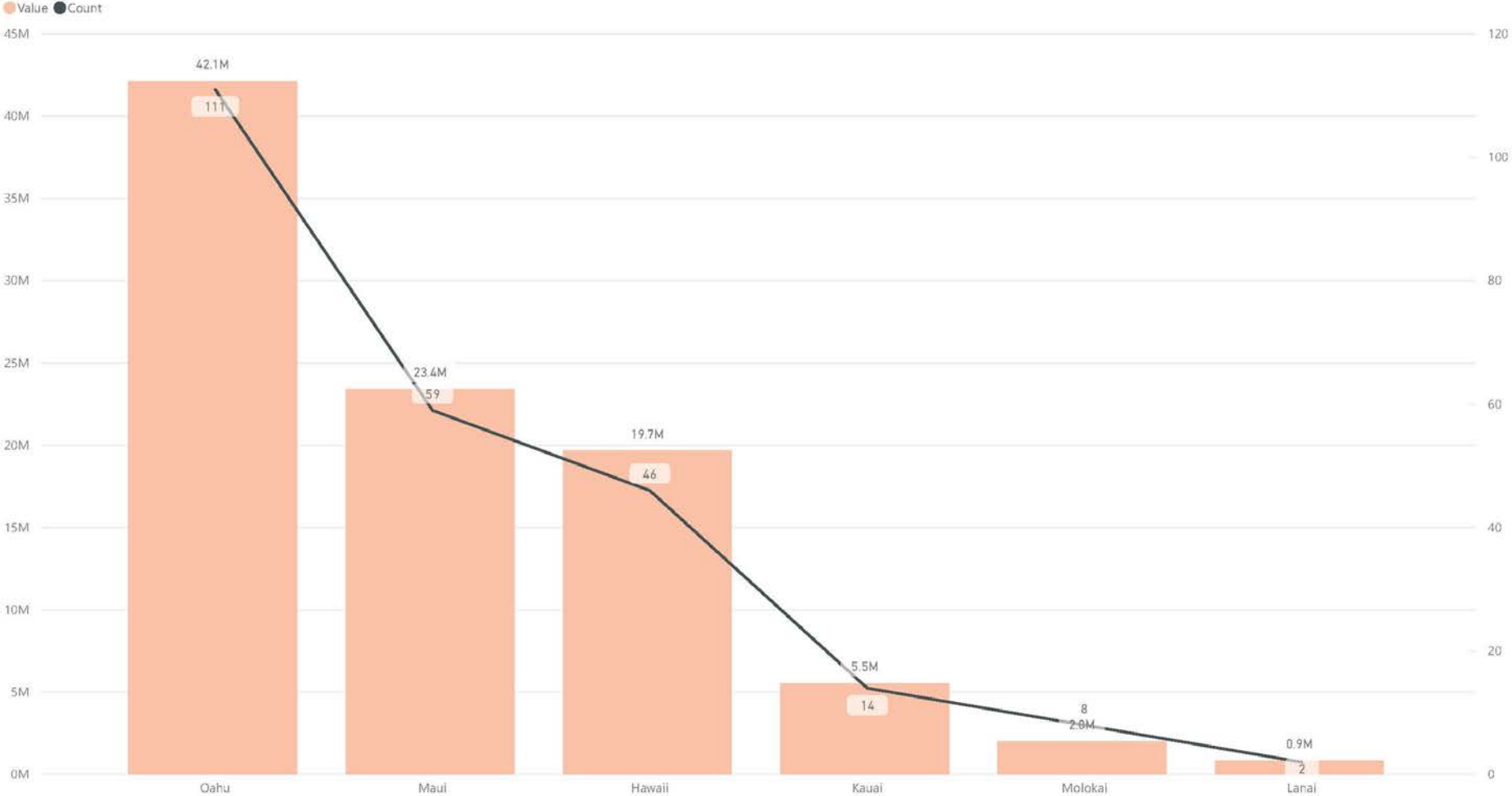
FY20 CIP Appropriation and Count by Island



FY20 R&M Total Value and Count by Category

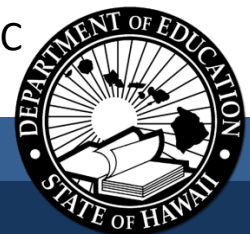


FY20 R&M Total Value and Count by Location



Significant Upcoming Projects

Kealakehe ES, New Classroom Building	\$15M
Paia ES, New Classroom Building	\$17M
Kauai HS Gymnasium	\$18M
East Kapolei MS, Phase 3	\$20M
Title IX Athletics / Gender Equity	\$20M
Roosevelt HS Gymnasium	\$20M
Accessibility	\$21M
Pohukaina ES, New School	\$50M
Mokapu ES, Campus Renovation	\$100M+ (80% Federal match)
Repair and Maintenance	\$206M of which \$70M via JOC



Job Order Contracting

Existing Capacity

Roofing

5 total contracts: 3 on Oahu, 2 on Big Island

HVAC

2 total contracts – Oahu, Hawaii, Maui

Additional Capacity

General Contracting

4 contracts, one per District (Oahu, Maui, Hawaii, Kauai)

Roofing

2 contracts - Hawaii, Maui

RFP's to be issued 2 at a time starting mid September.

