

## DLS At A Glance Report for Belchertown

Socioeconomic	
County	HAMPSHIRE
School Structure	K-12
Form of Government	OPEN TOWN MEETING
2013 Population	14,735
2015 Labor Force	8,271
2015 Unemployment Rate	3.90
2012 DOR Income Per Capita	29,773
2009 Housing Units per Sq Mile	95.77
2013 Road Miles	163.03
EQV Per Capita (2014 EQV/2013 Population)	95,122
Number of Registered Vehicles (2012)	15,521
2012 Number of Registered Voters	9,732

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	A+

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	14,280,240
General Government	1,934,544
Total Receipts	16,214,784
Total Assessments	1,314,437
Net State Aid	14,900,347

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,296,414,296	23,594,740	18.20
Open Space	0	0	0
Commercial	63,586,914	1,157,282	18.20
Industrial	11,694,320	212,837	18.20
Personal Property	30,267,280	550,864	18.20
<b>Total</b>	<b>1,401,962,810</b>	<b>25,515,723</b>	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	25,515,723	49.90
State Aid	18,247,403	35.68
Local Receipts	5,286,656	10.34
Other Available	2,087,573	4.08
<b>Total</b>	<b>51,137,355</b>	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	376,992
Override	
Debt Exclusion	369,365
Levy Limit	25,579,600
Excess Capacity	63,877
Ceiling	35,049,070
Override Capacity	9,838,835

Other Available Funds		
2017 Free Cash	FY2015 Stabilization Fund	FY2017 Overlay Reserve
881,718	2,131,793	166,630

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	4,345
Assessed Value of Single Family	255,287
Average Single Family Tax Bill	4,646
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

*Belchertown issues tax bills on a Quarterly basis*

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	44,656,910	5,751,913	787,081	2,056,662	47,357	53,299,923
<b>Expenditures</b>	45,378,513	4,612,545	835,727	2,105,787	12,266	52,944,838
Police	2,025,454	0	0	0	0	2,025,454
Fire	1,256,027	0	0	0	0	1,256,027
Education	24,317,618	2,667,784	0	0	0	26,985,402
Public Works	1,776,873	62,832	740,214	1,848,323	0	4,428,242
Debt Service	3,368,193					3,368,193
Health Ins	3,955,698				0	3,955,698
Pension	2,243,094				0	2,243,094
All Other	6,435,556	1,881,929	95,513	257,464	12,266	8,682,728

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	3,030.7	390.4	53.4	139.6	3.2	3,617.2
<b>Expenditures</b>	3,079.6	313.0	56.7	142.9	0.8	3,593.1

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Belchertown](#)