

DLS At A Glance Report for Brimfield

Socioeconomic	
County	HAMPDEN
School Structure	K-06
Form of Government	OPEN TOWN MEETING
2013 Population	3,708
2015 Labor Force	2,215
2015 Unemployment Rate	4.00
2012 DOR Income Per Capita	31,119
2009 Housing Units per Sq Mile	40.22
2013 Road Miles	79.52
EQV Per Capita (2014 EQV/2013 Population)	106,613
Number of Registered Vehicles (2012)	4,289
2012 Number of Registered Voters	2,618

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	1,209,272
General Government	496,934
Total Receipts	1,706,206
Total Assessments	115,624
Net State Aid	1,590,582

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	359,485,290	5,985,430	16.65
Open Space	0	0	0
Commercial	26,982,821	449,264	16.65
Industrial	10,631,500	177,014	16.65
Personal Property	16,708,660	278,199	16.65
Total	413,808,271	6,889,907	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	6,889,908	67.37
State Aid	1,718,311	16.80
Local Receipts	808,000	7.90
Other Available	810,791	7.93
Total	10,227,010	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	93,286
Override	
Debt Exclusion	61,771
Levy Limit	7,053,842
Excess Capacity	163,935
Ceiling	10,345,207
Override Capacity	3,353,136

Other Available Funds		
2017 Free Cash	FY2016 Stabilization Fund	FY2017 Overlay Reserve
569,496	847,533	100,214

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,276
Assessed Value of Single Family	234,201
Average Single Family Tax Bill	3,899
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Brimfield issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2016 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	9,292,483	1,045,408	507,950	0	6,899	10,852,740
Expenditures	8,904,406	911,303	436,912	0	3,819	10,256,440
Police	216,581	0	0	0	0	216,581
Fire	164,630	0	0	0	0	164,630
Education	5,840,288	559,263	0	0	0	6,399,551
Public Works	786,339	0	436,912	0	0	1,223,251
Debt Service	87,335					87,335
Health Ins	229,397				0	229,397
Pension	247,260				0	247,260
All Other	1,332,576	352,040	0	0	3,819	1,688,435

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,506.1	281.9	137.0	0.0	1.9	2,926.8
Expenditures	2,401.4	245.8	117.8	0.0	1.0	2,766.0

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Brimfield](#)