

## DLS At A Glance Report for Brookfield

Socioeconomic	
County	WORCESTER
School Structure	K-06
Form of Government	OPEN TOWN MEETING
2013 Population	3,381
2015 Labor Force	1,881
2015 Unemployment Rate	5.10
2012 DOR Income Per Capita	24,161
2009 Housing Units per Sq Mile	83.89
2013 Road Miles	38.89
EQV Per Capita (2014 EQV/2013 Population)	75,557
Number of Registered Vehicles (2012)	3,880
2012 Number of Registered Voters	2,261

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	1,795,249
General Government	615,528
Total Receipts	2,410,777
Total Assessments	30,118
Net State Aid	2,380,659

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	236,419,934	4,638,559	19.62
Open Space	0	0	0
Commercial	9,370,919	183,857	19.62
Industrial	2,317,500	45,469	19.62
Personal Property	7,702,902	151,131	19.62
<b>Total</b>	<b>255,811,255</b>	<b>5,019,016</b>	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	5,019,017	55.60
State Aid	2,410,171	26.70
Local Receipts	875,902	9.70
Other Available	722,393	8
<b>Total</b>	<b>9,027,483</b>	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	44,573
Override	
Debt Exclusion	163,503
Levy Limit	5,120,042
Excess Capacity	101,026
Ceiling	6,395,281
Override Capacity	1,438,742

Other Available Funds		
2016 Free Cash	FY2015 Stabilization Fund	FY2017 Overlay Reserve
322,532		44,968

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	914
Assessed Value of Single Family	203,854
Average Single Family Tax Bill	4,000
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

*Brookfield issues tax bills on a Quarterly basis*

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	7,417,391	1,651,982	6,750	0	10,235	9,086,358
<b>Expenditures</b>	7,440,147	1,339,217	164,989	0	138	8,944,491
<b>Police</b>	385,458	0	0	0	0	385,458
<b>Fire</b>	87,590	0	0	0	0	87,590
<b>Education</b>	4,368,523	614,030	0	0	0	4,982,553
<b>Public Works</b>	587,544	452,298	0	0	0	1,039,842
<b>Debt Service</b>	194,894					194,894
<b>Health Ins</b>	410,333				0	410,333
<b>Pension</b>	199,940				0	199,940
<b>All Other</b>	1,205,865	272,889	164,989	0	138	1,643,881

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	2,193.8	488.6	2.0	0.0	3.0	2,687.5
<b>Expenditures</b>	2,200.6	396.1	48.8	0.0	0.0	2,645.5

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Brookfield](#)