

DLS At A Glance Report for East Brookfield

Socioeconomic	
County	WORCESTER
School Structure	No data
Form of Government	OPEN TOWN MEETING
2013 Population	2,183
2015 Labor Force	1,212
2015 Unemployment Rate	5.00
2012 DOR Income Per Capita	27,919
2009 Housing Units per Sq Mile	86.28
2013 Road Miles	27.17
EQV Per Capita (2014 EQV/2013 Population)	95,005
Number of Registered Vehicles (2012)	2,529
2012 Number of Registered Voters	1,479

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	186,016
General Government	291,643
Total Receipts	477,659
Total Assessments	47,598
Net State Aid	430,061

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	191,231,758	3,113,253	16.28
Open Space	0	0	0
Commercial	13,548,819	220,575	16.28
Industrial	2,489,370	40,527	16.28
Personal Property	13,350,085	217,339	16.28
Total	220,620,032	3,591,694	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	3,591,694	69.14
State Aid	490,490	9.44
Local Receipts	554,500	10.67
Other Available	558,472	10.75
Total	5,195,156	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	180,575
Override	
Debt Exclusion	383,983
Levy Limit	3,795,976
Excess Capacity	204,282
Ceiling	5,515,501
Override Capacity	2,103,508

Other Available Funds		
2017 Free Cash	FY2016 Stabilization Fund	FY2017 Overlay Reserve
523,705	1,553,609	51,984

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	786
Assessed Value of Single Family	211,441
Average Single Family Tax Bill	3,442
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

East Brookfield issues tax bills on a Perm-Semi basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2016 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	4,677,267	647,359	0	0	43,769	5,368,395
Expenditures	4,929,644	397,306	0	0	56,072	5,383,022
Police	403,760	0	0	0	0	403,760
Fire	197,060	0	0	0	0	197,060
Education	2,158,761	0	0	0	0	2,158,761
Public Works	769,779	366,999	0	0	0	1,136,778
Debt Service	127,750					127,750
Health Ins	194,243				0	194,243
Pension	90,263				0	90,263
All Other	988,028	30,307	0	0	56,072	1,074,407

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,142.6	296.5	0.0	0.0	20.0	2,459.2
Expenditures	2,258.2	182.0	0.0	0.0	25.7	2,465.9

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for East Brookfield](#)