

DLS At A Glance Report for Holland

Socioeconomic	
County	HAMPDEN
School Structure	K-06
Form of Government	OPEN TOWN MEETING
2013 Population	2,495
2015 Labor Force	1,609
2015 Unemployment Rate	4.00
2012 DOR Income Per Capita	26,207
2009 Housing Units per Sq Mile	106.30
2013 Road Miles	37.47
EQV Per Capita (2014 EQV/2013 Population)	126,284
Number of Registered Vehicles (2012)	2,805
2012 Number of Registered Voters	1,864

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	1,157,371
General Government	211,435
Total Receipts	1,368,806
Total Assessments	14,067
Net State Aid	1,354,739

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	292,582,093	4,950,489	16.92
Open Space	0	0	0
Commercial	5,008,007	84,735	16.92
Industrial	699,200	11,830	16.92
Personal Property	9,318,278	157,665	16.92
Total	307,607,578	5,204,719	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	5,204,720	68.58
State Aid	1,446,986	19.07
Local Receipts	429,000	5.65
Other Available	508,585	6.70
Total	7,589,291	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	46,327
Override	
Debt Exclusion	-1,125
Levy Limit	5,214,617
Excess Capacity	9,898
Ceiling	7,690,189
Override Capacity	2,474,447

Other Available Funds		
2017 Free Cash	FY2016 Stabilization Fund	FY2017 Overlay Reserve
279,183	585,345	55,095

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,354
Assessed Value of Single Family	197,801
Average Single Family Tax Bill	3,347
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Holland issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2016 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	6,553,978	884,951	102,668	0	11,901	7,553,498
Expenditures	6,110,456	730,759	116,957	0	2,750	6,960,922
Police	219,312	0	0	0	0	219,312
Fire	77,291	0	0	0	0	77,291
Education	3,883,181	540,047	0	0	0	4,423,228
Public Works	579,573	0	116,957	0	0	696,530
Debt Service	9,772					9,772
Health Ins	325,123				0	325,123
Pension	212,389				0	212,389
All Other	803,815	190,712	0	0	2,750	997,277

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,626.8	354.7	41.1	0.0	4.8	3,027.5
Expenditures	2,449.1	292.9	46.9	0.0	1.1	2,789.9

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Holland](#)