

DLS At A Glance Report for Monson

Socioeconomic	
County	HAMPDEN
School Structure	K-12
Form of Government	OPEN TOWN MEETING
2013 Population	8,722
2015 Labor Force	4,768
2015 Unemployment Rate	4.30
2012 DOR Income Per Capita	25,522
2009 Housing Units per Sq Mile	72.56
2013 Road Miles	110.21
EQV Per Capita (2014 EQV/2013 Population)	87,733
Number of Registered Vehicles (2012)	9,685
2012 Number of Registered Voters	5,661

Bond Ratings	
Moody's Bond Ratings as of December 2015*	A1
Standard and Poor's Bond Ratings as of December 2015*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	7,646,225
General Government	1,345,777
Total Receipts	8,992,002
Total Assessments	278,829
Net State Aid	8,713,173

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	664,622,756	11,571,082	17.41
Open Space	0	0	0
Commercial	22,935,425	399,306	17.41
Industrial	12,646,440	220,175	17.41
Personal Property	43,133,600	750,956	17.41
Total	743,338,221	12,941,519	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	12,941,518	46.57
State Aid	9,853,217	35.46
Local Receipts	3,988,494	14.35
Other Available	1,005,189	3.62
Total	27,788,419	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	123,026
Override	
Debt Exclusion	390,125
Levy Limit	13,013,080
Excess Capacity	71,561
Ceiling	18,583,456
Override Capacity	5,960,501

Other Available Funds		
2017 Free Cash	FY2016 Stabilization Fund	FY2017 Overlay Reserve
1,404,642	1,282,361	72,739

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	2,630
Assessed Value of Single Family	213,860
Average Single Family Tax Bill	3,723
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Monson issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2016 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	24,173,162	4,063,068	56,331	1,952,959	95,246	30,340,766
Expenditures	23,577,379	3,826,986	7,818,175	1,553,276	78,973	36,854,789
Police	1,074,949	0	0	0	0	1,074,949
Fire	370,726	0	0	0	0	370,726
Education	12,678,808	1,725,734	0	0	0	14,404,542
Public Works	1,304,748	305,379	432,369	846,247	0	2,888,743
Debt Service	1,496,691					1,496,691
Health Ins	2,043,240				0	2,043,240
Pension	1,288,453				0	1,288,453
All Other	3,319,764	1,795,873	7,385,806	707,029	78,973	13,287,445

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,771.5	465.8	6.5	223.9	10.9	3,478.6
Expenditures	2,703.2	438.8	896.4	178.1	9.1	4,225.5

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Monson](#)