

DLS At A Glance Report for North Brookfield

Socioeconomic	
County	WORCESTER
School Structure	K-12
Form of Government	OPEN TOWN MEETING
2013 Population	4,755
2015 Labor Force	2,662
2015 Unemployment Rate	4.70
2012 DOR Income Per Capita	23,255
2009 Housing Units per Sq Mile	90.31
2013 Road Miles	70.83
EQV Per Capita (2014 EQV/2013 Population)	81,798
Number of Registered Vehicles (2012)	4,725
2012 Number of Registered Voters	3,290

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	AA-

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	4,570,298
General Government	801,073
Total Receipts	5,371,371
Total Assessments	721,929
Net State Aid	4,649,442

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	347,525,294	5,744,593	16.53
Open Space	0	0	0
Commercial	13,974,155	230,993	16.53
Industrial	8,740,900	144,487	16.53
Personal Property	12,930,357	213,739	16.53
Total	383,170,706	6,333,812	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	6,333,812	41.74
State Aid	5,429,472	35.78
Local Receipts	2,663,985	17.56
Other Available	745,810	4.92
Total	15,173,079	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	77,587
Override	
Debt Exclusion	904,337
Levy Limit	6,337,481
Excess Capacity	3,669
Ceiling	9,579,268
Override Capacity	4,146,124

Other Available Funds		
2017 Free Cash	FY2015 Stabilization Fund	FY2017 Overlay Reserve
301,862	607,617	56,331

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,314
Assessed Value of Single Family	201,511
Average Single Family Tax Bill	3,331
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

North Brookfield issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	11,843,865	2,356,318	17,272	1,734,405	22,250	15,974,110
Expenditures	12,250,327	2,648,117	500	1,573,792	16,682	16,489,418
Police	518,327	0	0	0	0	518,327
Fire	96,606	0	0	0	0	96,606
Education	6,111,386	1,555,706	500	0	0	7,667,592
Public Works	780,955	380,658	0	1,573,792	0	2,735,405
Debt Service	1,040,533					1,040,533
Health Ins	1,565,911				0	1,565,911
Pension	326,504				0	326,504
All Other	1,810,105	711,753	0	0	16,682	2,538,540

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,490.8	495.5	3.6	364.8	4.7	3,359.4
Expenditures	2,576.3	556.9	0.1	331.0	3.5	3,467.8

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for North Brookfield](#)