

DLS At A Glance Report for Ware

Socioeconomic	
County	HAMPSHIRE
School Structure	K-12
Form of Government	OPEN TOWN MEETING
2013 Population	9,844
2015 Labor Force	5,212
2015 Unemployment Rate	5.80
2012 DOR Income Per Capita	21,740
2009 Housing Units per Sq Mile	126.01
2013 Road Miles	117.37
EQV Per Capita (2014 EQV/2013 Population)	74,091
Number of Registered Vehicles (2012)	9,643
2012 Number of Registered Voters	6,410

Bond Ratings	
Moody's Bond Ratings as of December 2015*	A1
Standard and Poor's Bond Ratings as of December 2015*	AA

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	9,116,174
General Government	1,875,653
Total Receipts	10,991,827
Total Assessments	1,143,951
Net State Aid	9,847,876

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	574,254,208	11,927,260	20.77
Open Space	0	0	0
Commercial	70,352,721	1,461,226	20.77
Industrial	24,514,000	509,156	20.77
Personal Property	19,769,701	410,617	20.77
Total	688,890,630	14,308,259	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	14,308,258	45.07
State Aid	12,399,949	39.06
Local Receipts	4,244,070	13.37
Other Available	791,343	2.49
Total	31,743,620	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	133,277
Override	
Debt Exclusion	257,179
Levy Limit	14,313,434
Excess Capacity	5,175
Ceiling	17,222,266
Override Capacity	3,166,011

Other Available Funds		
2017 Free Cash	FY2016 Stabilization Fund	FY2017 Overlay Reserve
952,051	631,490	150,000

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	2,557
Assessed Value of Single Family	172,754
Average Single Family Tax Bill	3,588
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Ware issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2016 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	28,169,988	3,953,392	270,202	1,762,511	65,365	34,221,458
Expenditures	27,899,771	3,116,069	1,158,955	1,532,245	35,127	33,742,167
Police	1,486,790	0	0	0	0	1,486,790
Fire	942,083	0	0	0	0	942,083
Education	14,819,811	1,924,830	0	0	0	16,744,641
Public Works	873,822	0	431,308	1,532,245	0	2,837,375
Debt Service	1,658,360					1,658,360
Health Ins	3,253,786				0	3,253,786
Pension	1,528,888				0	1,528,888
All Other	3,336,231	1,191,239	727,647	0	35,127	5,290,244

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,861.6	401.6	27.4	179.0	6.6	3,476.4
Expenditures	2,834.2	316.5	117.7	155.7	3.6	3,427.7

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Ware](#)