

DLS At A Glance Report for Warren

Socioeconomic	
County	WORCESTER
School Structure	No data
Form of Government	OPEN TOWN MEETING
2013 Population	5,168
2015 Labor Force	2,465
2015 Unemployment Rate	5.50
2012 DOR Income Per Capita	17,394
2009 Housing Units per Sq Mile	73.16
2013 Road Miles	74.87
EQV Per Capita (2014 EQV/2013 Population)	61,526
Number of Registered Vehicles (2012)	4,952
2012 Number of Registered Voters	3,203

Bond Ratings	
Moody's Bond Ratings as of December 2015*	A1
Standard and Poor's Bond Ratings as of December 2015*	A+

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	0
General Government	942,264
Total Receipts	942,264
Total Assessments	12,017
Net State Aid	930,247

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	294,298,280	5,462,176	18.56
Open Space	0	0	0
Commercial	9,289,132	172,406	18.56
Industrial	8,705,500	161,574	18.56
Personal Property	34,031,440	631,624	18.56
Total	346,324,352	6,427,780	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	6,427,780	68.41
State Aid	982,054	10.45
Local Receipts	1,557,802	16.58
Other Available	428,932	4.56
Total	9,396,568	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	67,831
Override	
Debt Exclusion	118,112
Levy Limit	7,249,717
Excess Capacity	821,937
Ceiling	8,658,109
Override Capacity	1,526,504

Other Available Funds		
2017 Free Cash	FY2015 Stabilization Fund	FY2017 Overlay Reserve
382,722	1,558,156	64,395

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,274
Assessed Value of Single Family	171,638
Average Single Family Tax Bill	3,186
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Warren issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	7,743,271	585,501	0	511,993	58,483	8,899,248
Expenditures	8,125,124	928,031	41,357	446,029	2,867	9,543,408
Police	766,449	0	0	0	0	766,449
Fire	221,319	0	0	0	0	221,319
Education	3,843,926	0	0	0	0	3,843,926
Public Works	603,945	540,987	0	364,593	0	1,509,525
Debt Service	284,660					284,660
Health Ins	422,126				0	422,126
Pension	226,768				0	226,768
All Other	1,755,931	387,044	41,357	81,436	2,867	2,268,635

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	1,498.3	113.3	0.0	99.1	11.3	1,722.0
Expenditures	1,572.2	179.6	8.0	86.3	0.6	1,846.6

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Warren](#)