

DLS At A Glance Report for West Brookfield

Socioeconomic	
County	WORCESTER
School Structure	No data
Form of Government	OPEN TOWN MEETING
2013 Population	3,759
2015 Labor Force	2,106
2015 Unemployment Rate	4.90
2012 DOR Income Per Capita	30,106
2009 Housing Units per Sq Mile	74.94
2013 Road Miles	66.05
EQV Per Capita (2014 EQV/2013 Population)	94,378
Number of Registered Vehicles (2012)	4,134
2012 Number of Registered Voters	2,524

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	AA-

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	201,348
General Government	537,195
Total Receipts	738,543
Total Assessments	59,152
Net State Aid	679,391

Fiscal Year 2017 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	317,027,184	5,091,457	16.06
Open Space	0	0	0
Commercial	12,225,220	196,337	16.06
Industrial	8,535,330	137,077	16.06
Personal Property	7,454,081	119,713	16.06
Total	345,241,815	5,544,584	

Fiscal Year 2017 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	5,544,584	68.42
State Aid	768,536	9.48
Local Receipts	787,661	9.72
Other Available	1,003,029	12.38
Total	8,103,810	

Fiscal Year 2017 Proposition 2 1/2 Levy Capacity	
New Growth	104,176
Override	
Debt Exclusion	148,215
Levy Limit	5,546,462
Excess Capacity	1,878
Ceiling	8,631,045
Override Capacity	3,232,798

Other Available Funds		
2017 Free Cash	FY2015 Stabilization Fund	FY2017 Overlay Reserve
655,985	1,628,240	99,698

Fiscal Year 2017 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,288
Assessed Value of Single Family	208,666
Average Single Family Tax Bill	3,351
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

West Brookfield issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	6,395,771	1,089,727	0	0	104,458	7,589,956
Expenditures	6,582,729	943,170	67,873	0	32,585	7,626,357
Police	534,065	0	0	0	0	534,065
Fire	91,996	0	0	0	0	91,996
Education	3,551,713	0	0	0	0	3,551,713
Public Works	808,297	703,067	67,873	0	0	1,579,237
Debt Service	0					0
Health Ins	243,279				0	243,279
Pension	232,972				0	232,972
All Other	1,120,407	240,103	0	0	32,585	1,393,095

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	1,701.5	289.9	0.0	0.0	27.8	2,019.1
Expenditures	1,751.2	250.9	18.1	0.0	8.7	2,028.8

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for West Brookfield](#)