



Economic & Fiscal Impact Project Data Sheet

The information requested on this form will be used by the EDA for Brazoria County to prepare an impact analysis of your project. Enter data in the yellow cells below. You may also enter additional information or notes in other areas of this worksheet, to the right in column K or insert rows to enter other data. Some standard defaults are entered in the data sheet already. You may change these defaults as appropriate.

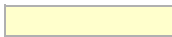
Please enter information in the yellow cells below and e-mail this completed survey form to:

Sean Stockard, CEcD
 President/CEO
 The Economic Development Alliance for Brazoria Cour
 4005 Technology Drive, Suite 1010
 Angleton, Texas 77515

Phone: 979.848.0560
 Fax: 979.848.0403
 Email: seans@eda-bc.com

Please call if you have any questions.

A NOTE ABOUT ENTERING DATA



Light yellow cells are user inputs. Enter the appropriate information for the speer No in the light yellow cells.



Grey cells contain formulas which will automatically recalculate based on your other inputs. You may overwrite grey cells, as appropriate.

GENERAL INFORMATION ABOUT THE COMPANY

Name of the Company	
Street Address	
City, State Zip	
Company Website	

Contact information for person completing this data sheet

Name	
Title	
Phone Number	
Email	

Background and Requirements

Enter any information that you would like us to know about your requirements or intent for the economic analysis. Please describe any incentives that you would like us to model in the analysis including tax abatement being requested or considered.

ABOUT THE PROJECT

Name of the Project

Location of the Project

Identify the taxing jurisdictions impacted by the project, if known.

County	Brazoria County	
Cities	City of Alvin	▼
Schools	Alvin ISD	▼
College	None	▼
Drainage	None	▼
Hospital	None	▼
Emergency	None	▼
MUD	None	▼
Other Special District	Port Freeport	No ▼

Will the Project be located in the city limits?

Description of the Project

Enter any narrative below to describe the Project, including plans to startup, expand, or locate in the community. This description will be included in the report.

Identify the Project's primary North American Industry Classification System (NAICS) Code or describe the activity that will occur at the local facility

To help identify the correct industry code: <http://www.census.gov/cgi-bin/sssd/naics/naicsrch?chart=2012>

CURRENT OPERATIONS

Does the company have an existing presence in the community?

If Yes, enter their current taxable property, number of employees, salaries, and taxable sales and purchases in the grey box.

If No, proceed below the grey box to "Taxable Assets, Employees, and Operations".

The market value of firm's taxable property currently on the tax rolls	
Land	<input type="text"/>
Buildings & Other Real Property Improvements	<input type="text"/>
Furniture, Fixtures, & Equipment	<input type="text"/>
Taxable Inventories	<input type="text"/>
Number of existing employees working at the company's local facility	<input type="text"/>
Average annual salaries paid to existing employees	<input type="text"/>
Current annual taxable sales	<input type="text"/>
Current annual taxable purchases	<input type="text"/>

TAXABLE ASSETS, EMPLOYEES, AND OPERATIONS

The Project's capital investment each year

Year	Land	Buildings and Other Real Property Improvements	Furniture, Fixtures, and Equipment	Total
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
5	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
6	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
7	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
8	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
9	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
10	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
Total	\$0	\$0	\$0	\$0

Are the building and improvements costs entered above for construction?

Expected city fees due during construction, if applicable:

Year	Total City Building Permits and Fees
1	<input type="text"/>
2	<input type="text"/>
3	<input type="text"/>
4	<input type="text"/>
5	<input type="text"/>
6	<input type="text"/>
7	<input type="text"/>
8	<input type="text"/>
9	<input type="text"/>
10	<input type="text"/>
Total	\$0

Estimated taxable inventories at the end of each year

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	Total Inventories
1	
2	\$0
3	\$0
4	\$0
5	\$0
6	\$0
7	\$0
8	\$0
9	\$0
10	\$0

Percent of annual increase: 2.0%

Number of new full-time jobs to be added in the community each year

Enter the jobs added in the community each year, including jobs relocated from outside of the community.

Year	New Employees To Be Hired Each Year
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
Total	0

Average annual salaries of new employees each year

Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	Average Annual Salaries
1	
2	\$0
3	\$0
4	\$0
5	\$0
6	\$0
7	\$0
8	\$0
9	\$0
10	\$0

Percent of annual increase:

The Project's estimated taxable purchases of materials, supplies, and services in the community and the Project's estimated taxable sales that will be subject to sales taxes in the community
 Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	The Project's Taxable Purchases	The Project's Taxable Sales	Telephone
1	\$0	\$0	\$0
2	\$0	\$0	\$0
3	\$0	\$0	\$0
4	\$0	\$0	\$0
5	\$0	\$0	\$0
6	\$0	\$0	\$0
7	\$0	\$0	\$0
8	\$0	\$0	\$0
9	\$0	\$0	\$0
10	\$0	\$0	\$0

Percent of annual increase:

The Project's annual utilities
 Enter an amount in Year 1 and the percent of annual increase, or enter appropriate amounts for each year.

Year	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable	
1	\$0	\$0	\$0	\$0	\$0	\$0	Default: 0.0%
2	\$0	\$0	\$0	\$0	\$0	\$0	
3	\$0	\$0	\$0	\$0	\$0	\$0	
4	\$0	\$0	\$0	\$0	\$0	\$0	
5	\$0	\$0	\$0	\$0	\$0	\$0	Default: \$50
6	\$0	\$0	\$0	\$0	\$0	\$0	
7	\$0	\$0	\$0	\$0	\$0	\$0	
8	\$0	\$0	\$0	\$0	\$0	\$0	
9	\$0	\$0	\$0	\$0	\$0	\$0	
10	\$0	\$0	\$0	\$0	\$0	\$0	Default: \$95