

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L New/Renewal Leases Port Everglades real estate inventory overview as of May 28, 2018: 1) Foreign-Trade Zone: 13,634 S.F. of warehouse space available- (3.6% Vacancy) 2) Port Everglades Administration Building: 4,892 S.F. of office space available - (6% Vacancy) 3) Amman Building: 1,880 S.F. of office space available - (9.2% Vacancy) 4) Land: 21 acres, excluding grids, available in Southport- (6%Vacancy) For more information contact Port Everglades Loren Fourness, Property Manager at: (954) 468-3518	Jorge Hernandez	5/23/2005	On-Going	New/Renewal Leases			
				ULTRALIGHT BEAM LLC — Three and one half month lease term effective June 1, 2018, to September 15, 2018, for 14,097 square feet of office space in Building 28, located at 2051 SE 35th Street, Fort Lauderdale, FL 33316. Ultralight is a film production company and was referred by the Greater Fort Lauderdale Convention and Visitors Bureau. This tenant is planning and organizing with crew, and vendors the production of a feature film, WAVES, in Broward County. The lease has been signed by the Tenant and signed by the Port Director on June 6, 2018.	5/31/2018	6/15/2018	6/6/2018
				TROPIC OIL COMPANY — One-year lease renewal effective June 1, 2018, to May 31, 2019, for 500 square feet of office space in the Amman Building for Suite #4, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Tropic Oil is an oil trucking company operating a vessel bunkering service franchise in Port Everglades since 1982, and has been leasing office space since 2014. The lease was executed by the Port Director on May 25, 2018.	5/4/2018	5/31/2018	5/25/2018
				SEAFARER'S HOUSE, INC. — One-year lease renewal effective June 1, 2018, to May 31, 2019, for 1,616 square feet in the Amman Building for Suites 206, 207, 208, and 212 located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. The Seafarer's House is a non-profit organization established to provide outreach services , support and social services to Mariners serving on cargo and cruise ships visiting Port Everglades. Seafarer's House has been a tenant in Port Everglades since 2007. The lease was signed by the Port Director on May 25th, 2018.	5/4/2018	5/31/2018	5/25/2018

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				COMMERCIAL DIVER SERVICES CORP 1990— One-year lease effective June 1, 2018, to May 31, 2019, for 260 square feet of office space in the Amman Building, for Suite 316 located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Commercial Diver Services provides divers for underwater surveys, culvert and sea wall inspections, underwater salvage, underwater construction, and boat slip maintenance. This tenant has leased office space in Port Everglades since June 2017. The lease was executed by the Port Director on May 25, 2018.	5/4/2018	5/31/2018	5/25/2018
				BEYOND LOGISTICS — One-year lease effective June 1, 2018, to May 31, 2019, for 11,584 square feet of warehouse space in Building F, Bays 7, 12, & 13 within the Foreign- Trade Zone number 25 located at 3400 McIntosh Road, Fort Lauderdale, FL 33316. Beyond Logistics handles commodities for import and export nationally and internationally consolidating merchandise for shipment. The lease was executed by the Port Director on May 25, 2018.	5/4/2018	5/31/2018	5/25/2018
				SESCO CEMENT FLORIDA, LLC. — One-year lease effective June 1, 2018, to May 31, 2019, for 21,055 square feet of warehouse space in Building F, Bays 10,11,21,22,23 & 24 within the Foreign-Trade Zone #25 located at 3400 McIntosh Road, Fort Lauderdale, FL 33316. SESCO Cement is a global construction and material transportation company and will be importing white cement from Egypt for use in the South Florida market. Port Everglades Staff is holding this lease pending additional information to be provided by the Tenant.	4/17/2018	6/15/2018	

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				INTERCRUISES SHORESIDE & PORT SERVICES, INC. — One-year lease effective July 1, 2018, to June 30, 2019, for 3,095 square feet of office space in the Port Everglades Administration Building, Suite 403, Fort Lauderdale, FL 33316. The Current lease expires June 30, 2018. Intercruises is a cruise ship services company operating in Port Everglades since 2008. The new lease term is to be effective July 1, 2018, through June 30, 2019. The lease has been signed by the Tenant and has been submitted to Port Director for signature.	4/2/2018	6/30/2018	
L New/Renewal Franchises	Jorge Hernandez	7/18/2005	On-Going	New/Renewal Franchises			
A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.				Vessel Oily Waste Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. Staff franchise review was completed on 5/16/18. At the regular meeting of 6/12/18, the Board will be asked to set a Public Hearing date of 8/14/18.	4/30/2018	8/14/2018	
				Vessel Sanitary Waste Water Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel sanitary waste water removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. Staff franchise review was completed on 5/16/18. At the regular meeting of 6/12/18, the Board will be asked to set a Public Hearing date of 8/14/18.	4/30/2018	8/14/2018	
				Cargo Handler: Crowley Liner Services, Inc. – Company is requesting the renewal of their cargo handler franchise, for a ten-year term commencing 7/24/18 and ending 7/23/28. Staff Franchise Review was completed on 4/30/18. At the Public Hearing of 6/5/18, the Board approved the renewal of the franchise.	4/16/2018	6/5/2018	6/5/2018

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					Stevedore: Crowley Liner Services, Inc. – Company is requesting the renewal of their stevedore franchise, for a ten-year term commencing 7/24/18 and ending 7/23/28. Staff Franchise Review was completed on 4/30/18. At the Public Hearing of 6/5/18, the Board approved the renewal of the franchise.	4/16/2018	6/5/2018	6/5/2018
					Vessel Bunkering: Tethys Supply and Marketing, LLC – Company submitted an application for a new vessel bunkering franchise on 3/7/18. Staff Franchise Review was completed on 5/1/18. At the Public Hearing of 6/5/18, the Board approved the franchise for a one year term from 6/5/18 to 6/4/19.	3/12/2018	6/5/2018	6/5/2018
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property			
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Fendering failure being addressed by consultant and contractor. Procedure to repair submittal provided to consultant for review, pending approval; additional fender work to be priced based upon engineering documents from Carnival consultant.	5/9/2018	1/31/2019	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study FDOT to be provide final report June 2018. Outreach meeting anticipated Summer (July/August) 2018.	5/10/2018	7/31/2018	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Amendment to FMT agreement processed for additional costs associated with storage of MEG's and modified payment schedule. New delivery dates confirmed for 7/2 -4/18. Progress payment finalized 5/23/18.	8/16/2017	7/31/2018	

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					PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. MEG's currently 100% fabricated; additional work needed to be performed to accept new MEG's including replacement electrical connections and hurricane tie downs. Plans generated and forwarded to contractors using existing County contracts, electrical work underway anticipated to be completed 6/23/18; hurricane tie down installation delayed due to connector issue.	5/19/2017	5/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	
L	NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	3/31/2018	NOAA PORTS Water Level Monitoring Station PORTS will be dedicated June 8th. Richard Edwing of NOAA will fly in from Washington to present a plaque to Jennifer Jurado, Glenn Wiltshire and Commissioner Chip LaMarca. FIND will attend and they will present a check to Glenn and the Commissioners to offset the cost of installing the PORTS system Received the check from FIND.	6/6/2018	6/8/2018	5/28/2018
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Security has received one TWIC reader for demonstration purposes. Delivery of Port units due 6/8/18. On 6/5, the Board approved the procurement for the Wireless Mesh Project. Security is currently waiting on Dell for a statement of work quote for the access control software.	6/4/2018	6/8/2018	8/23/2018

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				Ten TWIC readers ordered for PEV compliance, ETA 6/8/18. Wireless mesh currently on legal hold, pending County Legal approval of use of current master agreements under 2 CFR 200. Working possible GSA procurement option, waiting on updated quote from vendor. Waiting on Dell to provide quote via master agreement pricing for visitor management software. Security already has a quote from a GSA vendor for same software. Cyber phase of Round 15 is 98% complete. Federal funding still avail, approx. \$743,591.00.	5/9/2018	8/23/2018	
				Memo sent to Purchasing for procurement of TWIC readers/ access control readers via GSA contract on 3/21/18. GSA and County contracts being explored as vehicles to purchase wireless mesh and visitor management. Waiting on a response from FEMA as to whether Port can utilize existing contracts for purchase or whether we will have to go out for competitive bid. USCG Miami provided endorsement of extension request to FEMA on 3/20/18. Security recently acquired VMWare software, servers and storage systems via grant funding with an expenditure of \$274K.	3/14/2018	3/21/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project		
				Negotiations held on 5/03/18 to discuss amendment to RCL Cruise Terminal 25 Construction Agency and Berth User Agreements to address increase of RGMP above Board-approved contract ceiling. Amendment on June 12, 2018 BOCC meeting agenda for consideration.	5/3/2018		
				Schedule for delivery FMT MEG's on track for early September 2018. Additional costs associated with added steel requirements to be addressed.	5/1/2018	9/30/2018	

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					Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse	8/4/2017	8/1/2017	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Next steps include putting this project out to bid. Signage bid package will be sent to purchasing for bid once documents are ready; The bid documents are being finalized at this time; front end documents to include measurement and payment and project requirements being developed. License, insurance and CBE requirements established. Depending on length of procurement process, may see some signage installed before the end of 2018. June 4th the signed and sealed construction drawings were forwarded to the Port. IRG provided signed/sealed drawings for permit and bid purposes. Issue of plan review by Cities to be addressed by Image Resource Group. Meeting held with City of Fort Lauderdale resulted in possible variance process to install signs.	6/6/2018	6/11/2018	
						6/6/2018	6/4/2018	6/4/2018
						4/2/2018	4/30/2018	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2018	Southport Phase 9B Change Order #4 being finalized to address outstanding items. FPL targeting to energize Service Point B immediately.	5/1/2018	5/31/2018	

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					Targeting full substantial completion of project by 6/15/18. Additional power for scales/booth being addressed by Port contractor, permits applied & material ordered, material in transit excepting transformer, anticipate work to be completed week of 6/11/18. Gate/fencing rework completed.	4/24/2018	6/8/2018	
					King Ocean will begin scheduling their site work upon substantial completion and permit issuance for their work. Plans submitted to Port Staff for review 3/13/18, City of Hollywood review for building permit underway.	11/22/2017	2/28/2018	
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch 7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Task 1 report due 6/21/18 Task 2 report due 7/26/18	6/1/2018	7/26/2018	
					Focus Group Meeting scheduled July 19, 2018 Data Collection on-going	5/21/2018	6/1/2018	6/1/2018
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Negotiations completed 5/8/18 with EGMP set at \$118 mil. Targeting Board approval of CMR agreement in August. 50% cost estimate from Cartaya with final modifications utilized in direct cost contract price element estimate confirmed by estimated prepared by S/P JV. Meeting scheduled with County Admin for 7/10/18 to review project costs. City plan review of Core/Shell applications underway, comments generated and being addressed.	5/1/2018	6/5/2018	
						5/1/2018	5/31/2018	

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				Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Call to Artist was posted. 3 artist have been shortlisted (Osman Akan, Celia Gregory and Donald Lipski) however due to the delay in construction to 2019 these artist have not been requested to submit designs. Once we have a construction date and final garage renderings we will pay honorariums for designs and select an artist. Artist will work with the architect to install exterior garage art. Budget is \$300k +\$20K contingency.	5/19/2017	1/1/2019	
M	Art in Public Places: Port Everglades	Peg Buchan	10/13/2010 1/1/2020	Art in Public Places: Port Everglades			
	Appropriations for county capital improvement projects shall include an amount equal to two (2) percent of the total eligible construction costs to be used for artist design services and for the selection, acquisition and display of artworks, for related education programs, for the maintenance of county artworks, and for the administration of the public art and design program. Appropriations for highway and arterial road project shall include an amount equal to one (1) percent of the total eligible construction costs.			Butterfly art at the corner of 19th Avenue and Eller Drive is expected to be installed in late summer early fall 2018. Landscaping will follow. Anticipate having art installed by start of cruise season.	6/6/2018	10/1/2018	
				Cultural Division will issue PO's to canopy and vinyl companies for Eller Drive and Spangler Boulevard checkpoints. Would like to have this work done over the summer with completion by October.	6/6/2018	10/31/2018	
				Osman Akan, Celia Gregory and Donald Lipski were shortlisted for the new HERON Garage CT 2/4 - however, as construction has been moved to 2019 they have not been paid honorariums to create a design. Waiting for final renderings and a construction date to move forward. Budget is \$300k	3/14/2018	1/1/2019	
				Will move the 8 kinetic birds in the CT-4 parking lot when the CT-4 garage begins construction. Discussing possibility to place birds on poles lining the discharge canal on Eller Drive.	3/14/2018	12/31/2018	
				The artist for the Eller Drive Median (flock of birds and school of fish) has withdrawn from the project. We will not hire a substitute art installer. The landscape/hardscape art will be extended the additional 135 feet.	3/14/2018	10/1/2018	

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				Cruise Roadway Art- There is an art opportunity to install an iconic port art piece by artist Marc Quinn in the CT-25 circle which will be constructed Budget \$500K . This will go the BOCC after summer recess.	1/3/2018	12/31/2018	
				CT-25 interior project. Vanessa Till Hooper approved by the BOCC on February 6, 2018. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise visitors' cell phones or it can be controlled automatically. Contract is out to the artist.	11/6/2017	9/30/2018	
				Ernesto Maranje was selected to paint a mural on the Harbormaster Tower. Tower walls must be sealed and painted so that Ernesto can begin. Installation deferred until tower waterproofing and painting is complete. the PO for repairs has been issued. We will set up the artist for October	10/24/2017	10/31/2018	
				Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun and a timeline for the completion of these doors in June 2018. Will wrap the elevator doors in September. Will also wrap select interior terminal elevators in CT-4, 21 and 29.	5/19/2017	9/30/2018	
				Have selected artist Nuria Mona for the artwork for the vinyl checkpoint booths (at both locations) wrap. Booth Colors will coordinate with the Wayfinding artists colors. This \$197K project goes to the BOCC for approval on June 12, 2018.	5/4/2017	6/12/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project	John Foglesong	10/6/2010 6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project			
	The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.			Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway.	5/1/2018	6/30/2018	

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					Permit sets submitted to City on 1/10/18, comments generated and addressed. Environmental plan reviews underway, upon approvals, final City permit plans to be resubmitted upon final direction of wall solution. Permit fees being addressed.	3/19/2018	7/1/2018	
					Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11, 2/8, & 4/12, 5/10. Next meeting scheduled for 6/14/18. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work.	11/22/2017	5/10/2018	
					Reconciled GMP for crane rail work presented 1/12/18; Sunshine negotiations held on 2/13 & 2/18 resulting in a final estimated GMP of \$77.39 mil for the crane rail work. PO received, NTP issued 3/12/18. SPTN component out for bids with sealed bids submitted for civil work on 4/27/18 and structures on 5/11/18. Buy American and tariff issues to be reviewed for cost comparison upon receipt of bid documents, anticipate final reconciliation of bids week of 6/11/18. Dockside pile installation underway. Crane rail project to be ready for delivery of cranes by July 2019.	8/30/2017	7/1/2018	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone PE-ILC shall submit all of its proposed design and construction documents at the fifty percent (50%) completion level. Currently awaiting permits from City of Hollywood to begin site work.	4/25/2018	9/16/2018	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Options for advancing USCG construction through WRDA continue. Sediment Transport Model runs (25 scenarios) complete.	3/19/2018	12/31/2018	

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	cruise opportunities.				Additional analysis requested by USACE and Post-processing of results ongoing. Final plots/animation expected in July. Webinar with IWG to discuss results targeted for July. Tiered NEPA alts. screening underway. IWG webinar held on 4/20/18 (discussed minimization techniques and upfront mitigation for indirect impacts). Follow up meeting to be scheduled.			
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Meetings with Port, ZPMC, and Liftech held week of May 7th to further discuss crane mechanical, electrical, and structural design requirements. Port expects to issue Second Notice to Proceed to ZPMC on or about June 29, 2018	5/23/2018		5/1/2018 6/29/2018
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Agenda item tentatively scheduled 8/14/18 meeting. Plat 7 impact fees assessed. Vacation of easement as condition pending. Seaport Planning addressed comment received on Plat 12. HCE to resubmit comments to County Planning. BOCC meeting anticipated in August 2018	6/1/2018		5/21/2018 5/15/2018