

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>Port Everglades real estate inventory overview as of July 23, 2018: Foreign-Trade Zone — 6,572 SF of warehouse space available (1.7% Vacancy); Port Everglades Administration Building — 4,892 SF of office space available (6% Vacancy); Amman Building — 1,880 SF of office space available (9.2% Vacancy); Land: 21 acres, excluding grids, available in Southport (6%Vacancy). For more information contact Port Everglades Loren Fourness, Property Manager at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>FLORIDA INTERNATIONAL TERMINAL, LCC - One year lease for +/- 12 acres in Southport. Tenant requested to lease land previously provided under grid due to relocation for Turning Notch construction. Sunshined negotiations completed on 8/03/18. County Attorney's Office drafting lease with agreed to terms and conditions.</p> <p>PEOPLEREADY FLORIDA, INC. — One-year lease effective September 1, 2018, to August 31, 2019, for 272 square feet of office space in the Amman Building for Suite 310, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. PeopleReady is an industrial staffing company, and is one of multiple brands owned by TrueBlue, Inc., with locations throughout the US, UK, Australia, Canada, India and Poland. PeopleReady will use the office to operate a temporary staffing and employment agency in Port Everglades. The lease has been sent to the tenant for signature.</p> <p>DOLE FRESH FRUIT COMPANY — One-year lease renewal effective September 1, 2018, to August 31, 2019, for 420 square feet of office space in the Amman Building for Suite 201, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Dole Fresh is a fresh fruit distributor operating in Port Everglades since 2010. The lease has been sent to the tenant for signature.</p>	<p>8/7/2018</p> <p>8/6/2018</p> <p>8/6/2018</p>	<p></p> <p>8/31/2018</p> <p>8/31/2018</p>	<p></p> <p></p> <p></p>

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				A.G. ROYCE METAL MARKETING, LLC, D/B/A CONCRETE REINFORCING PRODUCTS (CRP) — One-year lease effective September 1, 2018, to August 31, 2019, for ± 3.94 acres (171,467 SF) of land, located at 4699 McIntosh Road, Fort Lauderdale, FL 33316. CRP is a steel importer and distributor. CRP uses the leased premises as a modern ocean-going break-bulk cargo marine terminal yard facility with related office use. CRP's current seven-month lease in Port Everglades expires on August 31, 2018. The lease was signed by the Port Director on August 2, 2018.	7/31/2018	8/31/2018	8/2/2018
				HOST TERMINALS, LLC — One-year lease renewal effective August 1, 2018, to July 31, 2019, for 1,040 square feet of office space in the Amman Building for Suites Nos. 5 and 6, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Host Terminals holds stevedore, cargo and steamship agent franchises in Port Everglades, under the name of T. Parker Host, and has been leasing office space since 2016. The lease was signed by the Port Director on July 25, 2018.	6/27/2018	7/31/2018	7/25/2018
L	New/Renewal Franchises	Jorge Hernandez	7/18/2005 On-Going	New/Renewal Franchises			
	A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.			Biennial Franchise Review 2018 – Biennial review questionnaires were mailed on 7/2/18 to companies subject to review for the period July 1, 2016, through June 30, 2018. 25 companies will be represented, encompassing a total of 32 franchises. Additional ten companies will be reviewed as renewals in lieu of questionnaires sent. A Freedom of Information Act Request was sent to the U.S. Coast Guard on 6/25/18, for violation history on the companies being reviewed.	7/16/2018	9/25/2018	
				Marine Terminal Security: SOS Security LLC – Company is requesting a new marine terminal security services franchise. A franchise application was received on 5/29/18. Staff's franchise review was completed on 7/31/18. At the regular meeting of 9/13/18, the Board will be asked to set a Public Hearing date of 9/25/18.	6/11/2018	9/25/2018	

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				Vessel Oily Waste Removal: Triumvirate Environmental, Inc. – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 10/14/18 and ending 10/13/23. A franchise application was received on 6/11/18. The application is being reviewed for completeness.	6/11/2018	10/9/2018	
				Vessel Oily Waste Removal: Raider Environmental Services, Inc. – Company is requesting a one-year extension of their franchise agreement, to be approved by the Port, to provide vessel oily waste removal services, commencing 10/27/18 and ending 10/26/19. A franchise application was received on 6/6/18. The application is being reviewed for completeness.	6/11/2018	8/20/2018	
				Vessel Oily Waste Removal: Everglades Waste Removal Services, LLC – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 10/09/18 and ending 10/08/23. A franchise application was received on 5/29/18. The application is being reviewed for	6/11/2018	9/25/2018	
				Vessel Oily Waste Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. Staff's franchise review was completed on 5/16/18. At the regular meeting of 6/12/18, the Board set a Public Hearing date of 8/14/18.	4/30/2018	8/14/2018	
				Vessel Sanitary Waste Water Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel sanitary waste water removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. Staff's franchise review was completed on 5/16/18. At the regular meeting of 6/12/18, the Board set a Public Hearing date of 8/14/18.	4/30/2018	8/14/2018	
L	Airport/Seaport Co-Owned property	David Anderton	10/1/2005 12/31/2017	Airport/Seaport Co-Owned property			
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach			New pump repaired and operational. Temporary pump being repositioned back to storage at Terminal 26.	7/18/2018		

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	east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.							
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Fendering failure being addressed by consultant and contractor. Additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway.	5/9/2018	3/31/2018	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Port comments on 3rd draft sent on 7/13/18. Traffic data received from FDOT on 7/20 (June 20 to July 19th period) Port comments submitted to FDOT on 7/13/18. FDOT to provide final report by 7/31/18. Outreach date TBD. Draft final 270-pages report received and under review by Port staff to provide comments to FDOT. Outreach meeting currently anticipated mid-August 2018.	8/1/2018		
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Amendment to FMT agreement processed for additional costs associated with storage of MEGs and modified payment schedule. New MEGs delivered on 7/08/18 and currently being commissioned by FMT. Demolition of one existing MEG completed 7/11/18, second demo expected to be completed by 7/20/18. MEG commissioning completed and entered service on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Hurricane tie downs installation work being scheduled but delayed due to connector issue.	8/16/2017	9/1/2018	
						5/19/2017	8/17/2018	

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L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representative on-going	11/22/2017	12/31/2017	
H	Airport-Seaport Rail Extension APM Passenger Transit Proposed WAVE /Airport/Seaport/Convention Center Extension	Natacha Yacinthe	2/15/2018	8/15/2018	Airport-Seaport Rail Extension APM Passenger Transit Meeting with Bertha Henry and Project Team held on 8/6/18 to discuss way ahead.	8/1/2018		
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Extension request submitted to FEMA for wireless mesh architecture. Options and specifications for visitor management software are being reviewed. Wireless Mesh area surveys are underway. Mesh architecture design/build has begun. Wireless Mesh REQ PAD0000196 has been dispatched. All parties have been notified. Kick-off meeting and engineering surveys held. Contractors and staff are working on implementation details and procurement of system components. Ten TWIC readers delivered and tested. Security has received one TWIC reader for demonstration purposes. Delivery of Port units due 6/8/18. On 6/5, the Board approved the procurement for the Wireless Mesh Project. Security is currently waiting on Dell for a statement of work quote for the access control software.	8/1/2018	8/31/2018	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	8/31/2018	Southport Phase 9B Change order #5 will serve as the reconciliation change order. Substantial completion issued 6/29/18. King Ocean provided authorization to begin relocation to new site on 7/02/18.	5/1/2018	5/31/2018	

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H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Revised schedule for delivery FMT MEG's has both MEG's operational by Oct. 23, 2018 with shipments to begin in early August. Additional costs associated with added steel requirements being reviewed. Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse	5/1/2018	9/30/2018	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding need to submit package to purchasing. Next steps include putting this project out to bid. Signage bid package will be sent to purchasing for bid once documents are ready; front end documents to include measurement and payment and project requirements being developed. License, insurance and CBE requirements established. BCF 170 is completed. Need to get the package to Purchasing. Depending on length of procurement process, may see some signage installed before the end of 2018.	7/31/2018	8/1/2018	
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18. Seaport Planning held call with FAA on 7/3. Points continue to be evaluated. Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	8/1/2018		

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					7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Tasks 1 and 2 (Phase 1) comments sent to B/A on 7/30/18. Final draft anticipated 8/10/18. Presentation of Phase 1 reports to Management staff 8/22/18. PEA 9/14/18. Tasks 1 and 2 comments due from staff on 7/20/18. Final Tasks 1 and 2 report due from Bermello on 7/26/18. First focus group meeting 7/19/18 First Environmental Community Stakeholder meeting 7/19/18. First Focus Group meeting scheduled for 7/19/18. First Environmental Community Stakeholder Meeting scheduled for 7/19/18. Senior Management Presentation on Task 1 (Existing Conditions) and Task 2 Market Assessment scheduled for 8/8/18. Task 1 report due 6/21/18. Task 2 report due 7/26/18.	8/1/2018	8/22/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Negotiations completed 5/8/18 with EGMP set at \$118 mil. Targeting Board approval of CMR agreement in September 2018. 50% cost estimate from Cartaya with final modifications utilized in direct cost contract price element estimate confirmed by estimated prepared by S/P JV. Meeting held with County Admin on 7/23/18 to review project costs. City plan review of Core/Shell applications underway, comments generated and being addressed.	7/18/2018		
H	Southport Turning Notch/Gantry Crane Landside Improvement Project	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project	6/1/2018	7/26/2018	
						5/1/2018	6/5/2018	
						5/1/2018	5/31/2018	

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The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.				Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway. 175 corals have currently been reattached to the artificial reef, issues with parrot fish being addressed.	5/1/2018	6/30/2018	
				Permit sets submitted to City on 1/10/18, comments generated and addressed. Environmental plan reviews underway, upon approvals, final City permit plans to be resubmitted upon final direction of wall solution. Permit fees being addressed.	3/19/2018	7/1/2018	
				Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11, 2/8, 4/12, 5/10, 6/14 and 7/12/18. Next meeting scheduled for 8/09/18. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work. Scheduling negotiation meetings for reconciled GMP based on Moss/Kiewit submission, dates include 7/23, 8/7, & 8/27. Fact finding meetings and prep meetings being scheduled in advance of each.	11/22/2017	5/10/2018	
				Reconciled GMP for crane rail work presented 1/12/18; Sunshine negotiations held on 2/13 & 2/18 resulting in a final estimated GMP of \$77.39 mil for the crane rail work. PO received, NTP issued 3/12/18. SPTN component out for bids with sealed bids submitted for civil work on 4/27/18 and structures on 5/11/18. Buy American and tariff issues to be reviewed internally for a decision on structural options.. Dockside crane rail pile installation underway. Crane rail project to be ready for delivery of cranes by July 2019.	8/30/2017	7/1/2019	
H Relocation/New construction of the Foreign-Trade Zone	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone			
Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.				Submittal of all proposed design and construction documents at the fifty percent (50%) completion level	8/1/2018	9/16/2018	
				Preloading of site commenced.	7/16/2018	4/30/2019	
				Cleaning and Grubbing activities completed.	6/1/2018	7/31/2018	

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H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-feet depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Options for advancing USCG construction through WRDA continue. Sediment Transport Model runs (25 scenarios) complete. Additional analysis requested by USACE and Post-processing of results ongoing. Final plots/animation expected in August. Webinar with IWG to discuss results targeted for August. Tiered NEPA alts. screening underway. Industry day on project to be held on 8/14. Next IWG meeting to be scheduled for August.	3/19/2018	12/31/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Final crane design remains underway between ZPMC with review by Liftech. Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled. Second Notice to Proceed issued to ZPMC on June 29, 2018.	8/1/2018		6/29/2018
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI BOCC agenda item scheduled for 8/14/18 meeting. Plats 7,11 and 12 to be considered. Vacation easement release pending. Agenda item on plat note amendment anticipate 8/14/18 BOCC meeting. Vacation easement to be completed prior to final recordation Coordination with Real Properties on Vacation Easement Agenda item tentatively scheduled for 8/14/18 meeting. Plat 7 impact fees assessed. Vacation of easement as condition pending.	8/1/2018	8/15/2018	

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				Seaport Planning addressed comment received on Plat 12. HCE to resubmit comments to County Planning. BOCC meeting anticipated in August 2018	5/21/2018	5/15/2018	