

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>Port Everglades real estate inventory overview as of September 10, 2018: Foreign-Trade Zone — 100% Occupied; Port Everglades Administration Building — 4,892 SF of office space available (6% Vacancy); Amman Building — 1,374 SF of office space available (8% Vacancy); Land — 5 acres, excluding grids, available in Southport (1.4%Vacancy) For more information contact Port Everglades Property Manager, Loren Fourness, at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>SIEMENS CORPORATION — Two-year lease effective March 1, 2019, to February 28, 2021, for 520 square feet of office space in the Amman Building for Suite 7, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Siemens Corporation is an electronic service company that works with Port Everglades customers. Siemens has occupied office space in Port Everglades since 2007. The lease has been sent to the Tenant for review. Once Tenant has executed the lease, it must go before the Board of County Commissioners for approval.</p> <p>MAERSK AGENCY U.S.A., INC.— One-year lease effective October 1, 2018, to September 30, 2019, for 232 square feet of office space in the Amman Building for Suite 302, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Maersk is a global steamship line that purchased Hamburg Sud which had been operating in Port Everglades since 2003. The lease has been sent to Tenant for signature.</p> <p>FLORIDA INTERNATIONAL TERMINAL, LLC — One-year lease effective September 1, 2018, to August 31, 2019 for approximately 12.48 acres in Southport. Tenant requested to lease land previously provided under grid due to relocation for Southport Turning Notch Extension Project construction. Sunshine negotiations completed on August 3, 2018. The lease was executed by the Port Director on September 7, 2018, with rent to be effective and retroactive from September 1, 2018.</p>	<p>9/11/2018</p> <p>9/11/2018</p> <p>8/7/2018</p>	<p>2/15/2019</p> <p>9/21/2018</p> <p>8/31/2018</p>	<p></p> <p></p> <p>9/7/2018</p>
<p>L New/Renewal Franchises</p> <p>A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.</p>	<p>Jorge Hernandez</p>	<p>7/18/2005</p>	<p>On-Going</p>	<p>New/Renewal Franchises</p> <p>Vessel Bunkering: Port Consolidated, Inc. – Company is requesting the renewal of their vessel bunkering services franchise, for a five-year term commencing 1/1/19 and ending 12/31/23. A franchise application was received on 8/28/18. The application is being reviewed for completeness.</p>	<p>8/29/2018</p>	<p>11/27/2018</p>	<p></p>

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Vessel Bunkering: Tropic Oil Company – Company is requesting the renewal of their vessel bunkering services franchise, for a five-year term commencing 1/1/19 and ending 12/31/23. A franchise application was received on 8/29/18. The application is being reviewed for completeness.

8/29/2018 11/27/2018

Biennial Franchise Review 2018 – Biennial review questionnaires were mailed on 7/2/18 to companies subject to review for the period July 1, 2016, through June 30, 2018. 24 companies will be reviewed, encompassing a total of 31 franchises. An additional ten companies will be reviewed as renewals in lieu of questionnaires being sent. The questionnaires are being reviewed for completeness.

7/16/2018 10/9/2018

Marine Terminal Security: SOS Security LLC – Company is requesting a new marine terminal security services franchise, for a one-year term commencing 9/25/18 and ending 9/24/19. A franchise application was received on 5/29/18. At the regular meeting of 9/13/18, the Board will be asked to set a Public Hearing date of 9/25/18.

6/11/2018 9/25/2018

Vessel Oily Waste Removal: Triumvirate Environmental, Inc. – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 10/14/18 and ending 10/13/23. A franchise application was received on 6/11/18. At the regular meeting of 9/13/18, the Board will be asked to set a Public Hearing date of 9/25/18.

6/11/2018 9/25/2018

Vessel Oily Waste Removal: Raider Environmental Services, Inc. – Company is requesting a one-year extension of their franchise agreement, to be approved by the Port Director, to provide vessel oily waste removal services, commencing 10/27/18 and ending 10/26/19. On 10/25/16 (Item No. 3-PH), the Board approved the vessel oily waste removal services franchise for a two-year term, with a one-year extension option, at the Port's discretion. A franchise application was received on 6/6/18. The application is being reviewed for completeness.

6/11/2018 9/30/2018

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					Vessel Oily Waste Removal: Everglades Waste Removal Services, LLC – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 10/09/18 and ending 10/08/23. A franchise application was received on 5/29/18. At the regular meeting of 9/13/18, the Board will be asked to set a Public Hearing date of 9/25/18.	6/11/2018	9/25/2018	
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property			
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Fendering failure being addressed by consultant and contractor, repair materials on order. Additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, 8 week lead time.	5/9/2018	3/31/2018	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study FDOT Outreach Meeting pending. Meeting to be held at PEV(Auditorium). Presentation of Phase 1 reports to Management staff 8/22/18 Port comments on 3rd draft sent on 7/13/18. Traffic data received from FDOT on 7/20 (June 20 to July 19th period) Port comments submitted to FDOT on 7/13/18. FDOT to provide final report by 7/31/18. Outreach date TBD. Draft final 270-pages report received and under review by Port staff to provide comments to FDOT. Outreach meeting currently anticipated mid-August 2018.	9/10/2018 8/14/2018 8/1/2018 7/18/2018 6/20/2018	 6/29/2018	 8/31/2018

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L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Amendment to FMT agreement processed for additional costs associated with storage of MEGs and modified payment schedule. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Hurricane tie downs installation work underway, delivery of hardware pending. Substantial completion due to material delays, now expected 10/19/18.	8/16/2017	9/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representative on-going	11/22/2017	12/31/2017	
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame. Extension request submitted to FEMA for wireless mesh architecture. Options and specifications for visitor management software are being reviewed. Wireless Mesh area surveys are underway. Mesh architecture design/build has begun. Wireless Mesh REQ PAD0000196 has been dispatched. All parties have been notified. Kick-off meeting and engineering surveys held. Contractors and staff are working on implementation details and procurement of system components. Ten TWIC readers delivered and tested.	9/10/2018	11/30/2018	
						8/1/2018	8/31/2018	
						7/16/2018	8/31/2018	
						6/20/2018	8/31/2018	

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H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	8/31/2018	Southport Phase 9B Electrical wire damage occurred by PE-ILC contractor to be repaired by Port, work began 9/6/18 and scheduled for completion 9/14/18. Welding equipment connections to be addressed. Change order #5 will serve as the reconciliation change order. Substantial completion issued 6/29/18. King Ocean provided authorization to begin relocation to new site on 7/02/18. Project closeout underway.	8/15/2018	9/14/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Additional costs associated with added steel requirements for MEGs being reviewed. Delay in shipment from China due to Typhoons, original departure was scheduled for 8/2018, actual departure was 9/7/18 due to ship cargo repairs and restowage. Original arrival was scheduled for 9/25/18, now scheduled 10/10-13/18. Sweden shipment scheduled to leave 9/17/18 with scheduled arrival week of 10/8/18. Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse	5/1/2018	9/30/2018	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Bid packages finalized for transmittal to Purchasing targeting 8/17/18 and pending final QA/QC by SEFM. Purchasing to address bid process and establish bid dates. ID PACKAGE AT Purchasing and Purchasing agent assigned. Timeline TBD.	7/31/2018	8/1/2018	

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H	Airport-Seaport Rail Extension APM Passenger Transit Proposed WAVE /Airport/Seaport/Convention Center Extension	Natacha Yacinthe	2/15/2018	12/12/2018	Airport-Seaport Rail Extension APM Passenger Transit Meeting with County Administration scheduled 9/14/18.	9/10/2018		
					Two alternatives for CC/Port station being assessed by Transportation Department Rail section.	8/28/2018		
					2nd meeting with Project Team held on 8/22.	8/14/2018		
					Meeting with Bertha Henry and Project Team held on 8/6/18 to discuss way ahead.	8/1/2018		
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	9/10/2018		
					7460 Points circularized until 9/4/18. Disucssed with FAA on 8/28/18 on Extension request for points associated with STN.	8/28/2018		
						8/14/2018		
					Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
					Seaport Planning held call with FAA on 7/3. Points contnue to be evaluated.	7/18/2018		
					Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
					7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP NTP Phase 2, Elements 2 & 3 issued. PEA meeting 9/14/18. Presentation to County Administrator on 10/4/18 and first public meeting tentatively scheduled for 10/10/18.	9/10/2018	10/15/2018	

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				Task 1 reports to be finalized on 8/31/18. NTP for Task 3 to be issued week of 9/10. Traffic Analysis scope being reviewed. PEA 9/14. Meeting with Bertha and Public Meeting pending	8/28/2018		
				Phase 1 draft received on 8/13/18. Final reports due 8/22. Presentation to Senior Management 8/22/18. MPO FTAC 8/15/18. PEA 9/14/18.	8/14/2018		
				Tasks 1 and 2 (Phase 1) comments sent to B/A on 7/30/18. Final draft anticipated 8/10/18. Presentation of Phase 1 reports to Management staff 8/22/18. PEA 9/14/18.	8/1/2018	8/22/2018	
				Tasks 1 and 2 comments due from staff on 7/20/18. Final Tasks 1 and 2 report due from Bermello on 7/26/18. First focus group meeting 7/19/18. First Environmental Community Stakeholder meeting 7/19/18.	7/18/2018		
				First Focus Group meeting scheduled for 7/19/18. First Environmental Community Stakeholder Meeting scheduled for 7/19/18. Senior Management Presentation on Task 1 (Existing Conditions) and Task 2 Market Assessment scheduled for 8/8/18.	6/20/2018	8/8/2018	
				Task 1 report due 6/21/18. Task 2 report due 7/26/18.	6/1/2018	7/26/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project		
	Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.						
				Cartaya amendment to agreement for \$516k to be considered by Board at the 9/25/18 meeting to address additional costs of work associated with waterproofing, ramp modifications, new checkpoint and driveway modifications.	9/12/2018	9/13/2018	

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				Negotiations completed 5/8/18 with EGMP set at \$118 mil. Targeting Board approval of CMR agreement in October 2018. 50% cost estimate from Cartaya with final modifications utilized in direct cost contract price element estimate confirmed by estimated prepared by S/P JV. Meeting held with County Admin on 7/23/18 to review project costs.	5/1/2018	6/5/2018	
				City plan review of Core/Shell applications underway, comments generated and being addressed.	5/1/2018	10/31/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project	John Foglesong	10/6/2010 6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project			
	The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.			Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway. 175 corals have currently been reattached to the artificial reef, issues with parrot fish being addressed with the installation of cages to protect coral, 61 installed of up to 814 total. Reef work scheduled to be completed 1/2019.	5/1/2018	1/5/2019	
				Permit sets submitted to City on 1/10/18, comments generated and addressed. Environmental plan reviews underway, upon approvals, final City permit plans to be prepared now based upon final direction of Buy American wall solution. Permit fees being addressed, revised engineering cost estimate submitted to City.	3/19/2018	10/1/2018	
				Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11, 2/8, 4/12, 5/10, 6/14, 7/12, and 8/9/18. Next meeting scheduled for 9/13/18. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work. Negotiation meetings for reconciled GMP held 7/23, 8/7, & 8/27. Final RGMP established at \$ 471,031,588, change order to contract being drafted to address additional project costs targeting Board approval in October 2018.	11/22/2017	5/10/2018	

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					Buy American decision made 8/28/18 for SPTN. Dockside crane rail pile installation underway. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19.	8/30/2017	8/2/2018	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone Preloading of site commenced. Submittal of all proposed design and construction documents at the fifty percent (50%) completion level due on 9/14/18.	7/16/2018	4/30/2018	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Options for advancing USCG construction through WRDA continue. Particle Tracking Model runs (25 scenarios) complete. Additional analysis requested by USACE and Post-processing of results ongoing. Final plots/animation forthcoming. Webinar with IWG/public held on 8/29 to discuss mitigation reef sites. IWG meeting held on 8/29 on monitoring plan. Tiered NEPA alts. screening underway. Supp. BO transmitted by ACOE to NMFS on 8/23.	3/19/2018	12/31/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues. Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled.	8/1/2018		6/22/2018

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					Second Notice to Proceed issued to ZPMC on June 29, 2018.	5/1/2018	6/29/2018	
L	Round 18 Security Grants- Port Security Grant Program Funding Security infrastructure improvements.	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/12/2018		
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Vacation Easement for Plat 12 in process. Due 8/19. Plats 7, 11 and 12 recorded. To be sent to State. Plat 12 on hold pending V/E. Plats 7,11 and 12 approved by BOCC. Vacation easement in process. BOCC agenda item scheduled for 8/14/18 meeting. Plats 7,11 and 12 to be considered. Vacation easement release pending. Agenda item on plat note amendment anticipate 8/14/18 BOCC meeting. Vacation easement to be completed prior to final recordation Coordination with Real Properties on Vacation Easement	9/10/2018	8/1/2018	
						8/28/2018		
						8/14/2018	8/30/2018	
						8/1/2018	8/15/2018	
						7/18/2018		
						6/20/2018	12/14/2018	

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				Agenda item tentatively scheduled for 8/14/18 meeting. Plat 7 impact fees assessed. Vacation of easement as condition pending.	6/1/2018	8/15/2018	
				Seaport Planning addressed comment received on Plat 12. HCE to resubmit comments to County Planning. BOCC meeting anticipated in August 2018	5/21/2018	5/15/2018	