

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>In November 2017 the Port Administration Building has three suites available for lease totaling 4,892 SQ.FT; The Amman Building has a total of 936 SQ.FT available for lease. The On-site Foreign-Trade Zone has a total of 37,027 SF available for lease. Port Everglades currently maintains a lease portfolio of 240,000 square feet of office space; 475,000 square feet of warehouse space; and 500 acres of land.</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>A.G. Royce Metal Marketing, LLC, d/b/a Concrete Reinforcing Products (CRP), new Marine Terminal Lease and Operating Agreement. CRP is headquartered in Sunrise, FL, and is a national distributor of steel reinforcing bars used for construction projects. Port Everglades has been its primary port of importation for the past 20 years, however their cargo moves through the port on land arranged through franchised stevedores and cargo handlers. A sunshine negotiation meeting was held on December 19, 2017, with representatives from CRP and staff from the Port Everglades Department and the Office of the County Attorney. The leased parcel, located in the Southport area of Port Everglades, measures ±3.94 acres . The term of the agreement is for two years starting on February 1, 2018 . The lease is projected to go before the Board of County Commissioners on January 23, 2018 for approval.</p> <p>CARVALLO INTERNATIONAL TRADING COMPANY — This is a lease renewal for approximately 35,719 square feet of warehouse space in Port Everglades Foreign Trade Zone. The Lease term is for one year beginning February 1, 2018. Currently, the lease is out for signature with the tenant. Subsequently, upon receipt of the lease from Tenant it will be circulated within Port Everglades Department with legal and risk management prior to submission to the Port Director for signature.</p> <p>Norton Lilly International, Inc. — A one year lease renewal for 265 square feet of office space in the Amman Building. The lease has been executed by the Tenant and has been executed by Port Director.</p>	<p>1/3/2018</p> <p>12/21/2017</p> <p>11/7/2017</p>	<p>1/23/2018</p> <p>1/19/2018</p> <p>12/29/2017</p>	<p></p> <p></p> <p>12/20/2017</p>

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					HORIZON Terminal Services — Horizon is currently located in the Midport portion of Port Everglades. Sunshine negotiations were held on October 24, 2017 to negotiate a lease. The Lease is based on results of those sunshine negotiations and is being finalized with the goal for submission to the Board of County Commissioners for approval on January 23rd, 2018. The term of the agreement is for five years retroactive to January 1, 2018. The lease consists of two non-contiguous parcels located in the Midport area of Port Everglades consisting of a 5.67 acre parcel and a 3 acre outparcel, totaling 8.67 acres. The lease also includes 27,560 sq. ft. of warehouse area located adjacent to the 5.67 acre parcel.	10/31/2017	1/23/2018	
					US Coast Guard Sector Miami — New one-year lease for 560 square feet of office space in the Amman Building. Tenant to return signed lease agreement to set effective date. The lease is currently being drafted by the Tenant based on the standard U.S. Government form and will be submitted to Port Everglades for review and execution.	3/1/2017	1/15/2018	
L	New/Renewal Franchises A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.	Jorge Hernandez	7/18/2005	On-Going	New/Renewal Franchises Marine Terminal Security: Homeland Patrol Corporation – Company submitted an application for a new marine terminal security franchise. An application package was received on 10/27/17. The application was reviewed for completeness and a request for outstanding items was sent to the company on 11/28/17 and 12/6/17. Awaiting items to complete the application.	11/13/2017	1/29/2018	
M	FDOT Eller Drive Overpass Transfer Transfer of Areas/Roads along Eller Drive from FDOT to County	Natacha Yacinthe	5/12/2008	9/30/2017	FDOT Eller Drive Overpass Transfer Transfer to County is complete. On 11/30/17 instruments were recorded. Deeds have been executed by FDOT. Being reviewed by Real Property Section of Facilities Management Division.	12/4/2017	12/15/2017	
						10/23/2017	11/15/2017	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades	John Foglesong	12/1/2016	11/1/2017	PEV Signage and Wayfinding Cultural Division will set up a conference call w/o Jan 2 to discuss List of Major Changes from IRG:	1/3/2018	1/5/2018	

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	Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.				<p>The roadside digital signs identifying the terminals and cruise line have been eliminated.</p> <ul style="list-style-type: none"> New digital message boards that identify terminal & cruise line are now displayed along with marketing/advertising features have been shown over each checkpoint so that people can view them while waiting to go through the checkpoint. (dwg DIG-1 -Eller, DIG-2) The freestanding TRM signs that identify each terminal have been replaced by sign panels mounted to the existing pole structures supporting digital message boards. (dwg TRM) Sign locations have changed based on a previous call with Seaport Engineering. Foundation drawings FDN-01 thru FDN-05 and fabrication details have been updated based on comments and FDOT specifications. 			
					12/21/17 SE&FM received the new documents and reviewed them. The new DMS information (wayfinding needs and the existing message board needs are now a combined solution mounted on top of each security checkpoint structure) requested by the Port now requires the Port to make some choices before final data and power needs can be ascertained. The desired supplier of the large boards can supply technical information once the Port approves the new combined solution.	1/3/2018	1/5/2018	
					Current plan is to have the bid documents address the final sign locations based upon potential conflicts that are currently unknown. Drawings to reflect the best available location at the time of bid. Artist submitted revised drawings, staff review completed, meeting to be setup with Artist to review.	11/22/2017	12/8/2017	
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property Purchase order received, First NTP issued for preliminary work including pump order, schedules, and shop drawings. Contractor finalized Town of Dania permits now issued. Preconstruction meeting held 7/26/17; mobilization occurred 8/4/17; demo of existing non working pump and piping completed; pile work and	5/19/2017	12/29/2017	

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					foundation completed. Pump and associated hardware delivered. Fuel and final connections completed 1/2/18, test completed pump is operational. Final site to completed including fencing of the equipment.			
					Site access agreement to maintain a drainage system submitted to TransMontaigne and Citgo for their review and execution.	1/6/2016	10/1/2017	
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Substantial completion of project pending issuance by Consultant, City of Fort Lauderdale Permit closed out on 12/20/17. MCM submitted construction claim on 8/31/17 associated with differing site conditions at \$ 1.590mil; claim being reviewed, meeting held 10/19/17 with MCM to present their case. Outstanding project issues remain including asphalt removal quantities, underwater damage to sheet piles, and regulatory approvals. Follow up meeting held week of 11/13/17 to discuss claim further. Staff to continue to review possible entitlement, internal meeting held 11/30/17; additional documentation submitted by MCM on 12/19/17; evaluation underway. Meeting to be set up with MCM in mid January to further discuss claim.	10/25/2017	11/17/2017	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2017	Southport Phase 9B Contractor formally requested 62 days delay due to hurricane/weather. Additional delays due to FPL responsiveness to transformer connections and weather extending completion now until end of January. King Ocean could begin scheduling their site work the week of 1/22/18 pending permit issuance for their work. BEA schedule shows work start in March 2018. Electrical delay to cause substantial completion to occur at a later date.	11/22/2017	1/31/2018	

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					Amendment to BEA agreement to include additional CEI services and Phase IXa scope negotiated on 10/11/17 at \$1.4 mil for SP Phase IXa and \$ 131k for SP Phase IXb additional services. Amendmend approved by Board on 12/12/17.	5/19/2017	11/28/2017	
L	NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	12/31/2017	NOAA PORTS Water Level Monitoring Station The Public Works sign shop was requested in early December to make a sign noting FIND's contribution to the Water Level Station at Port Everglades. This is a requirement of the grant that FIND will submit to the Port once the installation is completed. The sign is in progress. December 5th NOAA met with Matt Harrold and Erik Newgaard and took the final measurements. The metal base was due to be completed by mid- December and the install is still planned for January 2018, although a date has not been determined. The project is scheduled for this December 2017. NOAA CO-OPS has coordinated with various trust resources (NOAA NMFS, FWS, CZMA, USACE, and NHPA) to ensure compliance with statute authorities. NOAA received concurrence on their CZMA negative determination letter from the state clearinghouse (Chris Stahl) on July 19. NOAA estimates installation start date to be sometime in December 2017. Installation would only take a few hours. The unit would be operational shortly afterwards. Staff reviewing alternate locations for station due to potential vessel conflicts with planned site. Notified on November 28, 2017 by NOAA that installation would be delayed until January 2018.	1/3/2018	1/5/2018	
						1/3/2018	1/12/2018	
						10/24/2017	12/31/2017	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Sensors repaired and fully-functional. Data collection commenced week of 12/29/17. Outreach meetings anticipated April 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports.	1/2/2018		

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					Sensor units damaged by Hurricane Irma have been re-installed and repaired. Outreach meeting to be scheduled. Delineators to be installed	12/18/2017		
					Awaiting progress update meeting with FDOT. Selected stakeholder interview deadline extended due to Irma. Anticipate outreach meeting in Spring 2018.	11/29/2017	12/5/2017	
	FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch	Natasha Yacinthe	8/1/2017	12/31/2017	FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch			
					Additional analysis based on new airline to serve FLL finalized. Tech Memo is being reviewed by BCAD CEO/Director. BCAD Planning scheduled a telephone conference on 1/11/18 to update Port staff.	1/2/2018	1/16/2018	
					Additional analysis being conducted by BCAD on new airline to serve FLL in 2018. Port sent FAA points associated with Berth 30 and STN to BCAD on 12/4/17 for concurrence.	12/4/2017	12/29/2017	
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	11/7/2017	11/20/2017	
					Web-Ex held with BCAD on 11/2/17. BCAD anticipates sending final report week of 11/20/17.			
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	10/11/2017	11/1/2017	
					Drawings for review sent to BCAD on 10/17, 10/19 and 10/20.			
M	Strategic Business Plan (SBP) 2018-2022 Internal document outlining the Port's overall short-term (60 months) market responsive action plans and a Matrix outlining the Port response to Commission Goals and Strategies	Peg Buchan	8/16/2017	12/31/2017	Strategic Business Plan (SBP) 2018-2022 First draft of SBP has been distributed to all Directors to share with their staff. Peg Buchan requests corrections asap. Plan is to make all of the corrections then re-distribute the updated/corrected draft and a senior staff SBP review would follow the Jan 17 milestone meeting and we would approve each page for content / clarity /	1/3/2018	1/17/2018	

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					correct information. Final product will be proofed by Corp Communications for fonts and spacing and layout and then we will post the product to the County SBP SharePoint site and the Port G drive.			
					Compiling all action plans for review by Port Director and Deputy Port Director	11/22/2017	11/27/2017	
M	Bulk Liquid Pipeline License Agreement with South Florida Materials Corp. Put in place a new ten year license agreement to replace the existing agreement expiring February 4, 2018.	Neil Kutchera	10/25/2017	1/23/2018	Bulk Liquid Pipeline License Agreement with South Florida Materials Corp. Final agreement is beginning been prepared for final review and licensee signature. It is anticipated the agreement with go before the County Commission for approval on January 23, 2018	12/28/2017	1/23/2018	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Crane rails to be replaced along Berth 18, Crane Maintenance Section to take the lead with the project. Current schedule of production will push delivery of new MEG's until April 2018 to coincide with end of cruise season. PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. New schedule has MEG's delivered and commissioned by 1/24/18. Electrical connections and hurricane tie downs being addressed, additional information from FMT pending evaluation (wind loads/electrical). MEG's currently 50% fabricated; meeting held with FMT on 11/2/17, delivery of cranes to be postponed until crane rail replaced. Payment schedule and delivery to be modified.	8/16/2017	4/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	

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H	2017 Economic Impact Report	Natasha Yacinthe	12/1/2017	6/1/2018	2017 Economic Impact Report Data collection on-going . Due Jan. 10, 2017	1/2/2018	1/10/2018	
					Data collection on-going	12/18/2017	1/3/2018	
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Sam Harvill	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Consultant reviewing Access Control and Wireless Mesh SOW for solicitation.	1/3/2018	2/5/2018	
					Developing Access Control solicitation documentation with Consultant.	12/6/2017	1/28/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	10/15/2018	2018 Master/Vision Plan Update and RFP Seaport Planning and Port Attorney continues review/coordination. Comments on draft received from vendor on 12/27. Anticipate BOCC consideration at 2/6/18 meeting	1/2/2018	2/6/2018	
					Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at BOCC on January 23, 2018.	12/18/2017	1/2/2018	
					Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at first BOCC in January 2018.	12/4/2017	1/15/2018	
					Agreement reached with B&A at second negotiation meeting. Port staff drafting agreement. Targeting 12/12/17 Commission meeting for approval of agreement.	11/22/2017	12/5/2017	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Underground fuel bunker pipelines in conflict with project components, south side of project not an issue, north side requested to maintain pipeline loop. Agreement established with Transmontaigne to address balance of conflicts and relocations approved by Board on 12/12/17. Transmontaigne bidding initial phases of work underway. Gonzolaz and Sons currently working the north side pipe removal work, anticipated to be completed	11/7/2017	11/10/2017	

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					by 1/6/18.			
					Purchase order issued for FMT MEG's on 12/1/17; Formal NTP issued for work. Schedule for delivery on track for early September 2018.	9/27/2017	10/12/2018	
					Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse industries.	8/4/2017	8/1/2017	
					Selection of Moss and Associates as Managing General Contractor (MGC) for the CT 25 Improvements and Expansion Project occurred on July 17, 2017. Limited notice to proceed executed 8/25/17 and delivered to contractor, initial work underway. T21 A/C system modifications completed. Negotiations completed on 10/13/17 for CMR contract between RCI and Moss, EGMP set at \$89.6mil., contract executed and delivered to Port on 11/16/17. Construction underway.	8/4/2017	10/27/2017	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for Cargo Terminal Yards which will be displaced due to the SPTN Extension.	Jorge Hernandez	6/10/2014	3/31/2019	Relocation/New construction of the Foreign-Trade Zone Agenda Item for the first amendment to the lease with Port Everglades International Logistics Center, LLC, being proposed; will be presented to the BOCC as soon as completed, projecting February 2018 public hearings. Successfully finalized negotiations of the first amendment to the lease with Port Everglades International Logistics Center, LLC on 12/22/17.	1/3/2018	1/23/2018	1/23/2018
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	1/3/2018	12/22/2017	1/22/2018

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	Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.				Amendment to the Cartaya design agreement executed to address additional scope associated with the ramps with Board approval of the Amendment on 11/28/17 for \$520K for ramp installation design and \$157K for adding up to two additional decks and \$51K for traffic study, plus \$35K for optional services related to traffic study. NTP issued, work underway. Traffic study underway. NTP for development of construction documents issued 12/4/17.	7/19/2017	11/28/2017	
					Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Once final design of garage is accepted a Call to Artist will be posted and the artist will work with the architect to install exterior garage art. Current plan is a Call to Artist went out 11/2017 with an artist hire date projected for January 2018.	5/19/2017	1/31/2018	
					CM@Risk procurement process underway, OESBD goals established. Establishment of RFP approved at Board meeting on 12/5/17. E/C Meetings being initially scheduled for 3/7 & 29/18.	5/19/2017	12/5/2017	
M	Art in Public Places: Port Everglades Enhancing architecture and port interior and exterior spaces through the ideas and creations of visual artists. 2% of construction project budgets is distributed to art.	Peg Buchan	10/13/2010	1/1/2020	Art in Public Places: Port Everglades Administration building lost trees in Hurricane and consideration to replace the circle and the ends of the parking lot with hardscape, planters and solar trees is underway. Install after Jan 2019. Cruise Roadway Art- There is an art opportunity in the circle (lollipop) which will be constructed at the end of Eller Drive where CT22/24 used to be. Cultural is exploring. Budget \$150K with \$10K contingency. Must be installed August 2018 Eller Median and Eller and 19th- These two installations have had problems with electric and water details and these are being worked out. Expect installation of both in Spring of 2018	1/3/2018	1/1/2019	
						1/3/2018	8/1/2018	
						1/3/2018	5/1/2018	

Priority Project / Objective

POC

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CT-2 Both the interior and exterior artist have signed contracts and will be receiving an NTP. Expect installation of both pre- Sea-Trade in March 2018.

1/3/2018 3/1/2018

11/22/2017 issued new call to artist for Palm garage. Call will be open for 42 days. The deadline is January 3, 2018. Next step is to review all responses and come up with a short list for presentations to the ASP. Date to be determined.

11/22/2017 1/12/2018

CT-25 exterior- Call to artist in prep. Will need concurrence from B&A before we post. \$125K with \$10K contingency is the budget.

11/6/2017 1/12/2018

CT-25 interior project. Vanessa Till Hooper made the selected proposals to the ASP on December 14, 2017. We will have a motion for BCC Approval of her work on January 4th and PAD approval on January 10, 2018. Will go to the Board the second or third week of January. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise visitors cell phones or it can be controlled automatically.

11/6/2017 1/31/2018

Artist Selection Panel considered 4 artists for the 90th Anniversary Art project. Ernesto Maranje was selected by the ASP on December 4, 2017. His contract is almost complete and a NTP will be issued. We need concurrence from PW that the Tower is sealed and painted so that Ernesto can begin. Will ask Ernesto for paint product guidance so all paints are compatible. Expect installation in early February, 2018.

10/24/2017 2/22/2018

Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun (1/03/18) and we do not yet have a timeline for the completion of these doors. Once we have that we will schedule installation.

5/19/2017 1/19/2018

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					Collecting bids to install Eller New Vinyl design for Canopy Face "Welcome to Port Everglades & Commission Artist to make the truss disappear plus Spangler New Vinyl design for Canopy Face "Welcome to Port Everglades." Project on hold pending coordination with the Wayfinding artists.- Put this on hold pending Wayfinding decisions.	5/4/2017	3/1/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meeting held 12/14/17. Next meeting scheduled for 1/11/18. Substantial completion of preconstruction services for the SPTN component is 5/1/18. Construction of the access roads into the wetland area underway with 9 week duration; work completed 12/29/17. Consultant scheduling mobilization of equipment week of 1/8/18 to begin boring and soil sampling work. Berth 30 existing wall being evaluated for options associated with replacement vs. toe wall and strengthening completed; relief platform will be installed along existing Berth 30 to alleviate previous loading issues. Toe wall no longer needed, scour blanket to be used. Auger cast pile work awarded to HJ Foundations, Test pile work began 10/24/17, drilling began 10/26/17. Load testing is now complete for both dockside and the building, reports approved by the Engineer to proceed. Evaluation of bids underway, targeting reconciled GMP of crane rail work with negotiations set for 1/11/18.	11/22/2017	11/1/2017	
						11/22/2017	5/1/2018	
						11/7/2017	1/19/2018	
						10/25/2017	11/30/2017	
						8/30/2017	11/30/2017	

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					Drawings for Crane Rail component submitted to the City of Hollywood on 8/9/17 for plan review, plan review completed; comments being addressed with the last comment response submitted 1/3/18. Early work permit issued 12/5/17 for foundation work for the crane rail. Anticipate full permit from the City week of 1/22/18 pending submittal of fee.	8/16/2017	11/17/2017	
					Preconstruction services phase for the Southport Turning Notch/Crane Rail Landside Improvement Project is underway with the NTP issued 7/5/17. Substantial completion of preconstruction services for the Crane Rail was 11/17/17, work completed waiting final reconciled GMP for negotiations. DeRose plan modifications underway with 90% plans for pricing delivered to contractor on 12/22/17 to include VE suggestions. Meeting scheduled for 1/5/18 to review internal comments on plans; DeRose to revise accordingly and provide permit sets to submit to the City for review. M/K team reviews also underway, bid package being developed.	8/4/2017	11/17/2017	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study Hydro/Sed model underway. Model calibration issue. Add'l data needed/USACE providing. ESA survey field work 100% complete w/exception of 10 sites for add'l data. Draft ESA report provided on 12/22/17. Under review. Recon survey field work 100% complete. USCG 65% design completion. USCG temp facility at Port being evaluated. Temp site survey completed. Evaluating alt options for advancing USCG construction. V/E meeting in Jacksonville TBD. IWG sub-group modeling meeting in Tallahassee on 1/30/18.	6/8/2016	12/15/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes First Notice to Proceed issued December 29, 2017 for the base order of three cranes. ZPMC confirmed same day they will start the project immediately.	12/29/2017		

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	and updated electronics and operating systems.				First Notice to Proceed for the purchase of the base crane order (3 cranes) will be sent to ZPMC December 28, 2017.	12/20/2017		
					First Notice To Proceed for the purchase of the initial three cranes will be issued not later than December 31, 2017.	10/30/2017	12/31/2017	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Routed through City's DRC. There was no DRC comments. City of Hollywood Commission Meeting consideration anticipated on 2/5/18. State has been advised. City of Hollywood held DRC meeting on 11/16. No DCR comments. Anticipate 1/17/18 City of Hollywood Board meeting. State has been advised. City of Hollywood held DRC meeting on 11/16. Port awaiting comments. State advised. Planning coordinating plat amendments for Plats 7, 11 and 12	1/2/2018	2/7/2018	
						12/18/2017		
						12/4/2017	12/22/2017	
						9/13/2017	12/3/2017	