

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L	New/Renewal Leases	Jorge Hernandez	5/23/2005 On-Going	New/Renewal Leases			
	In November 2017 the Port Administration Building has three suites available for lease totaling 4,892 SQ.FT; The Amman Building has a total of 936 SQ.FT available for lease. The On-site Foreign-Trade Zone has a total of 37,027 SF available for lease. Port Everglades currently maintains a lease portfolio of 240,000 square feet of office space; 475,000 square feet of warehouse space; and 500 acres of land.			<p>BUKKEHAVE, INC. — A one-year lease renewal for 2,114 square feet in the Port Everglades Administration Building effective March 1, 2018, through February 28, 2019. The lease was received from tenant and is currently being circulated through Port staff prior to submission to the Port Director for signature.</p> <p>TERMINAL INVESTMENT CORPORATION — This is a one-year lease beginning February 1, 2018, for 2,132.4 square feet of warehouse space in the OTD building located at 2049 SE 35th Street, Hollywood, FL. Plus, 7,372.2 square feet of adjacent yard area. Currently, the lease has been executed by all parties and was executed by the Port Director on January 24th, 2018.</p> <p>KING OCEAN SERVICES LIMITED — office lease renewal for 4,047 square feet in the administrative building located at 4000 McIntosh Road. The lease term will be for one-year beginning February 1, 2018, through January 31, 2019. Lease has been executed by all parties effective January 29, 2018.</p> <p>A.G. ROYCE METAL MARKETING, LLC, d/b/a Concrete Reinforcing Products (CRP) — CRP is a national distributor of steel reinforcing bars; importing through Port Everglades for the past 20 years. Port Staff and CRP negotiated a new Marine Terminal Lease and Operating Agreement for a parcel comprised of ±3.94 acres located in the Southport for a two-year term starting on February 1, 2018. Due to Federal action that may affect CRP's steel business, proposing shorter term 7 month lease for approval by the Port Director to bridge time period for Presidential action.</p>	1/24/2018	2/15/2018	
					1/24/2018	1/31/2018	1/24/2018
					1/24/2018	1/31/2018	1/29/2018
					1/3/2018	2/23/2018	

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				CARVALLO INTERNATIONAL TRADING COMPANY — lease renewal for approximately 35,719 square feet of warehouse space in Port Everglades Foreign-Trade Zone. The Lease term is for one-year beginning February 1, 2018. The lease was executed by the Port Director on January 29th, 2018.	12/21/2017	1/31/2018	1/29/2018
				HORIZON TERMINAL SERVICES — Horizon is currently located in the Midport portion of Port Everglades. Sunshine negotiations were held on October 24, 2017 to negotiate a lease. The Lease is based on results of those sunshine negotiations and is being finalized with the goal for submission to the Board of County Commissioners for approval on January 23rd, 2018. The term of the agreement is for five years retroactive to January 1, 2018. The lease consists of two non-contiguous parcels located in the Midport area of Port Everglades consisting of a 5.67 acre parcel and a 3 acre outparcel, totaling 8.67 acres. The lease also includes 27,560 sq. ft. of warehouse area located adjacent to the 5.67 acre parcel. This lease was approved by the Board of County Commissioners on January 23rd, 2018.	10/31/2017	1/23/2018	1/23/2018
				US Coast Guard Sector Miami — New one-year lease for 560 square feet of office space in the Amman Building, unit #306. The lease being fully executed by both the U.S. Coast Guard and by the Port Director calls for the lease term to be retroactive to January 1, 2018 and ends December 31, 2018. This lease was fully executed on January 19th, 2018.	3/1/2017	1/15/2018	1/19/2018
L	New/Renewal Franchises	Jorge Hernandez	7/18/2005 On-Going	New/Renewal Franchises			
	A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.			Steamship Agency: Host Agency, LLC – Company is requesting the renewal of their steamship agent franchise, for a five year term commencing 6/26/18 and ending 6/25/23. A franchise application was received on 1/19/18 and it is being reviewed for completeness.	1/22/2018	3/20/2018	

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					Steamship Agent: Seaport Hub Agencies, Inc. – Company submitted an application for a new steamship agent franchise. An application package was received on 1/16/18. The application is being reviewed for completeness.	1/16/2018	2/27/2018	
					Marine Terminal Security: Homeland Patrol Corporation – Company submitted an application for a new marine terminal security franchise. An application package was received on 11/27/17. The application was reviewed for completeness and a request for outstanding items was sent to the company on 11/28/17 and 12/6/17. Awaiting items to complete the application.	11/13/2017	2/27/2018	
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property Purchase order received, First NTP issued for preliminary work including pump order, schedules, and shop drawings. Contractor finalized Town of Dania permits now issued. Preconstruction meeting held 7/26/17; mobilization occurred 8/4/17; demo of existing non working pump and piping completed; pile work and foundation completed. Pump and associated hardware delivered. Fuel and final connections completed 1/2/18, test completed pump is operational. Final site to be completed including fencing of the equipment.	5/19/2017	12/29/2017	
					Site access agreement to maintain a drainage system submitted to TransMontaigne and Citgo for their review and execution.	1/6/2016	10/1/2017	
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Substantial completion of project pending issuance by Consultant, City of Fort Lauderdale Permit closed out on 1/3/18.	10/25/2017	11/17/2017	

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					MCM submitted construction claim on 8/31/17 associated with differing site conditions at \$ 1.590mil; claim being reviewed, meeting held 10/19/17 with MCM to present their case. Outstanding project issues remain including asphalt removal quantities, underwater damage to sheet piles, and regulatory approvals. Follow up meeting held week of 11/13/17 to discuss claim further. Staff to continue to review possible entitlement, internal meeting held 11/30/17; additional documentation submitted by MCM on 12/19/17; evaluation underway. Meeting to be set up with MCM in mid February to further discuss claim once all work is fully completed targeting late February.	9/27/2017	11/30/2017	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2017	Southport Phase 9B Additional delays due to FPL responsiveness to transformer connections and additional electrical service work extending completion now until end of February, 2018. King Ocean will begin scheduling their site work upon substantial completion and permit issuance for their work. BEA schedule shows work start in March 2018. Amendment to BEA agreement to include additional CEI services and Phase IXa scope negotiated on 10/11/17 at \$1.4 mil for SP Phase IXa and \$ 131k for SP Phase IXb additional services. Amendmend approved by Board on 12/12/17. Waiting direction on proceeding with Phase IXa.	11/22/2017	2/28/2018	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Sensors repaired and fully-functional. Data collection commenced week of 12/29/17. Outreach meetings anticipated May 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports. Proejct Updated meeting with FDOT and Port scheduled on 3/9/18	1/29/2018		

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				Sensors repaired and fully-functional. Data collection commenced week of 12/29/17. Outreach meetings anticipated April 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports.	1/2/2018		
				Sensor units damaged by Hurricane Irma have been re-installed and repaired. Outreach meeting to be scheduled. Delineators to be installed	12/18/2017		
				Awaiting progress update meeting with FDOT. Selected stakeholder interview deadline extended due to Irma. Anticipate outreach meeting in Spring 2018.	11/29/2017	12/5/2017	
FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch	Natasha Yacinthe	8/1/2017	12/31/2017	FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch			
				Analysis completed. Tech Memo being reviewed by Airport Director. Awaiting concurrence memo to submit points to FAA	1/29/2018	2/15/2018	
				Additional analysis based on new airline to serve FLL finalized. Tech Memo is being reviewed by BCAD CEO/Director. BCAD Planning scheduled a telephone conference on 1/11/18 to update Port staff.	1/2/2018	1/16/2018	
				Additional analysis being conducted by BCAD on new airline to serve FLL in 2018. Port sent FAA points associated with Berth 30 and STN to BCAD on 12/4/17 for concurrence.	12/4/2017	12/29/2017	
				Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	11/7/2017	11/20/2017	
				Web-Ex held with BCAD on 11/2/17. BCAD anticipates sending final report week of 11/20/17.			

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					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	10/11/2017	11/1/2017	
					Drawings for review sent to BCAD on 10/17, 10/19 and 10/20.			
M	Strategic Business Plan (SBP) 2018-2022 Internal document outlining the Port's overall short-term (60 months) market responsive action plans and a Matrix outlining the Port response to Commission Goals and Strategies	Peg Buchan	8/16/2017	12/31/2017	Strategic Business Plan (SBP) 2018-2022 SBP is in corporate communications for formatting.	1/31/2018	2/9/2018	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Crane rails to be replaced along Berth 18, Crane Maintenance Section to take the lead with the project. Current schedule of production will push delivery of new MEG's until April 2018 to coincide with end of cruise season. PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. New schedule has MEG's delivered and commissioned by 1/24/18. Electrical connections and hurricane tie downs being addressed, additional information from FMT pending evaluation (wind loads/electrical). MEG's currently 100% fabricated; meeting held with FMT on 11/2/17, delivery of cranes to be postponed until crane rail replaced. Payment schedule and delivery to be modified, final delivery dates being developed by FMT based upon rail replacement work schedule.	8/16/2017	4/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	

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L	NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	3/31/2018	NOAA PORTS Water Level Monitoring Station The station is installed. Now for 30 days it will communicate with the NOAA satellite and adjustments will be made. At the time it is fully functioning we will be given a website and phone number which can be used to access the information generated. The Public Works sign shop was requested in early December to make a sign noting FIND's contribution to the Water Level Station at Port Everglades. This is a requirement of the grant that FIND will submit to the Port once the installation is completed. The sign is in progress. December 5th NOAA met with Matt Harrold and Erik Newgaard and took the final measurements. The metal base was due to be completed by mid-December and the install is still planned for January 2018, although a date has not been determined. Equipment installed by NOAA week of 1/22/18 The project is scheduled for this December 2017. NOAA CO-OPS has coordinated with various trust resources (NOAA NMFS, FWS, CZMA, USACE, and NHPA) to ensure compliance with statute authorities. NOAA received concurrence on their CZMA negative determination letter from the state clearinghouse (Chris Stahl) on July 19. NOAA estimates installation start date to be sometime in December 2017. Installation would only take a few hours. The unit would be operational shortly afterwards. Staff reviewing alternate locations for station due to potential vessel conflicts with planned site. Notified on November 28, 2017 by NOAA that installation would be delayed until January 2018.	1/31/2018	2/28/2018	
						1/3/2018	1/5/2018	2/28/2018
						1/3/2018	1/12/2018	1/27/2018
						10/24/2017	12/31/2017	1/27/2018
H	2017 Economic Impact Report	Natasha Yacinthe	12/1/2017	6/1/2018	2017 Economic Impact Report Data collection on-going. Awaiting FTZ data due February 28, 2018 Data collection on-going . Due Jan. 10, 2017	1/29/2018	2/28/2018	
						1/2/2018	1/10/2018	

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					Data collection on-going	12/18/2017	1/3/2018	
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Sam Harvill	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Purchasing action documentation has been provided to County Purchasing and a purchasing agent has been assigned for the Access Control and Wireless Mesh infrastructure solicitation action. Solicitation expected to be inputted in Bid Sync NLT end of March. Consultant completed draft Access Control and Wireless Mesh SOW for solicitation. Currently working with Purchasing to prepare solicitation documents. Developing Access Control solicitation documentation with Consultant.	1/31/2018	1/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	10/15/2018	2018 Master/Vision Plan Update and RFP Agreement and associated exhibits okayd by vendor. Port Attorney completed his internal review, and agreement sent to vendor for signature. Seaport Planning and Port Attorney continues review/coordination. Comments on draft received from vendor on 12/27. Anticipate BOCC consideration at 2/6/18 meeting Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at BOCC on January 23, 2018. Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at first BOCC in January 2018. Agreement reached with B&A at second negotiation meeting. Port staff drafting agreement. Targeting 12/12/17 Commission meeting for approval of agreement.	1/29/2018	1/2/2018	1/2/2018
						12/18/2017	1/2/2018	
						12/4/2017	1/15/2018	
						11/22/2017	12/5/2017	

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H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project			
					Construction work progresses all 963 piles to be fully completed by 1/31/18. Pile cap work and grade beam work underway for piles already constructed. Work progressing at acceptable pace. Substantial completion by contract set at 10/20/18 with final completion 12/31/18. RCI on notice from Moss for potential delay due to permit issues.	1/31/2018	10/20/2018	
					Underground fuel bunker pipelines in conflict with project components, south side of project not an issue, north side requested to maintain pipeline loop. Agreement established with Transmontaigne to address balance of conflicts and relocations approved by Board on 12/12/17. Transmontaigne bidding south and north phases of work underway. Bids expected to open 2/2/18; with award and mobilization by 2/9/18. Gonzolaz and Sons completed the north side pipe removal work.	11/7/2017	10/20/2017	
					Purchase order issued for FMT MEG's on 12/1/17; Formal NTP issued for work. Schedule for delivery on track for early September 2018.	9/27/2017	10/12/2018	
					Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse industries.	8/4/2017	8/1/2017	

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					Selection of Moss and Associates as Managing General Contractor (MGC) for the CT 25 Improvements and Expansion Project occurred on July 17, 201. Limited notice to proceed executed 8/25/17 and delivered to contractor, initial work underway. T21 A/C system modifications completed. Negotiations completed on 10/13/17 for CMR contract between RCI and Moss, EGMP set at \$89.6mil., contract executed and delivered to Port on 11/16/17. Construction underway. RGMP to be presented 3/9/18 with negotiations scheduled for 3/27/18.	8/4/2017	10/27/2017	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	11/1/2018	PEV Signage and Wayfinding Expect construction documents tomorrow Cultural Division will set up a conference call to discuss List of Major Changes from IRG: The roadside digital signs identifying the terminals and cruise line have been eliminated. <ul style="list-style-type: none"> New digital message boards that identify terminal & cruise line are now displayed along with marketing/advertising features have been shown over each checkpoint so that people can view them while waiting to go through the checkpoint. (dwg DIG-1 -Eller, DIG-2) The freestanding TRM signs that identify each terminal have been replaced by sign panels mounted to the existing pole structures supporting digital message boards. (dwg TRM) Sign locations have changed based on a previous call with Seaport Engineering. Foundation drawings FDN-01 thru FDN-05 and fabrication details have been updated based on comments and FDOT specifications. 	1/31/2018	1/31/2018	
						1/3/2018	1/5/2018	

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					12/21/17 SE&FM received the new documents and reviewed them. The new DMS information (wayfinding needs and the existing message board needs are now a combined solution mounted on top of each security checkpoint structure) requested by the Port now requires the Port to make some choices before final data and power needs can be ascertained. The desired supplier of the large boards can supply technical information once the Port approves the new combined solution.	1/3/2018	1/5/2018	
					Current plan is to have the bid documents address the final sign locations based upon potential conflicts that are currently unknown. Drawings to reflect the best available location at the time of bid. Artist submitted revised drawings, staff review completed, meeting to be setup with Artist to review. Preliminary bid document development underway, CBE goals being established as well as licensing and insurance requirements.	11/22/2017	12/8/2017	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	3/31/2019	Relocation/New construction of the Foreign-Trade Zone An agenda item with a motion to adopt resolution directing the County Administrator to publish Notices of Public Hearings to consider approval of the Amended and Restated Lease Agreement between Broward County and Port Everglades International Logistics Center, LLC, is scheduled for the Regular Commission Meeting on February 6, 2018, followed by Public Hearings on February 27, 2018 and March 20, 2018 Agenda Item for the first amendment to the lease with Port Everglades International Logistics Center, LLC, being proposed; will be presented to the BOCC as soon as completed, projecting February 2018 public hearings. Successfully finalized negotiations of the first amendment to the lease with Port Everglades International Logistics Center, LLC on 12/22/17.	1/31/2018	2/6/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	1/3/2018	1/23/2018	1/23/2018
						1/3/2018	12/22/2017	1/22/2018

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	Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.				DRC plan review submitted to City of Fort Lauderdale on 1/9/18 (Case #R18009). Comments expected from City on 2/9/18 with DRC meeting tentatively scheduled for 2/13/18 targeting a City Board Meeting on 3/6/18. Initial meeting held with City Building Department in advance of DRC approval to present project.	1/31/2018		
					Amendment to the Cartaya design agreement executed to address additional scope associated with the ramps with Board approval of the Amendment on 11/28/17 for \$520K for ramp installation design and \$157K for adding up to two additional decks and \$51K for traffic study, plus \$35K for optional services related to traffic study. NTP issued, work underway. Initial traffic study completed and submitted to the City. NTP for development of construction documents issued 12/4/17.	7/19/2017	11/28/2017	
					Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Once final design of garage is accepted a Call to Artist will be posted and the artist will work with the architect to install exterior garage art. Current plan is a Call to Artist went out 11/2017, with an artist hire date projected for January 2018.	5/19/2017	1/31/2018	
					CM@Risk procurement process underway, submittals received 12/29/18. Staff review underway with E/C Meetings being scheduled for 3/07/18 & 3/29/18. Four companies submitted; Stiles/Pirtle JV, MCM, James Cummings, and Moss & Associates.	5/19/2017	12/5/2017	
M	Art in Public Places: Port Everglades Enhancing architecture and port interior and exterior spaces through the ideas and creations of visual artists. 2% of construction project budgets is distributed to art.	Peg Buchan	10/13/2010	1/1/2020	Art in Public Places: Port Everglades Administration building lost trees in Hurricane and consideration to replace the circle and the ends of the parking lot with hardscape, planters and solar trees is underway. Install after Jan 2019.	1/3/2018	1/1/2019	

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				Cruise Roadway Art- There is an art opportunity in the circle (lollipop) which will be constructed at the end of Eller Drive where CT22/24 used to be. Cultural is exploring. Budget \$200K . Must be installed August 2018. Call to artist is out in January 2018 and will close 2/19/2018.	1/3/2018	8/1/2018	
				Eller Median and Eller and 19th- These two installations have had problems with electric and water details and these are being worked out. Expect installation of both in Summer of 2018	1/3/2018	9/1/2018	
				CT-2 Both the interior and exterior artist have signed contracts and will be receiving an NTP. Expect installation of both pre- Sea-Trade in March 2018.	1/3/2018	3/1/2018	
				11/22/2017 issued new call to artist for Palm garage. Call will be open for 42 days. The deadline is January 3, 2018. Next step is to review all responses and come up with a short list for presentations to the ASP. Shortlist determined on 1-3-2018 however artist will not be notified because garage construction may not begin in 2018. Will have a timeline by Fall of 2018 and we will notice shortlisted artist at thatime.	11/22/2017	1/12/2018	1/31/2018
				CT-25 exterior- Grand Plaza \$125K with \$10K contingency is the budget. Call to artist has been posted. Deadline 2/19/2018. Must be installed fall 2018	11/6/2017	10/12/2018	
				CT-25 interior project. Vanessa Till Hooper made the selected proposals to the ASP on December 14, 2017. We will have a motion for BCC Approval of her work on January 4th and PAD approval on January 10, 2018. Will go to the Board for approval February 6, 2018. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise vistors cell phones or it can be controlled automatically.	11/6/2017	1/31/2018	

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					Artist Selection Panel considered 4 artists for the 90th Anniversary Art project. Ernesto Maranje was selected by the ASP on December 4, 2017. His contract is almost complete and a NTP will be issued. We need concurrence from PW that the Tower is sealed and painted so that Ernesto can begin. Will ask Ernesto for paint product guidance so all paints are compatible. Expect installation in early February, 2018.	10/24/2017	2/22/2018	
					Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun (1/03/18) and we do not yet have a timeline for the completion of these doors as the requisition for a PO was just completed at the end of January.	5/19/2017	8/19/2018	
					Collecting bids to install Eller New Vinyl design for Canopy Face "Welcome to Port Everglades & Commission Artist to make the truss disappear plus Spangler New Vinyl design for Canopy Face "Welcome to Port Everglades." Project on hold pending coordination with the Wayfinding artists.- Put this on hold pending Wayfinding decisions.	5/4/2017	10/1/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meeting held 1/11/18. Next meeting scheduled for 2/8/18. Substantial completion of preconstruction services for the SPTN component is 5/1/18. Construction of the access roads into the wetland area underway with 9 week duration; work completed 12/29/17. Consultant mobilized equipment; boring and soil sampling work underway, work expected to be completed by 2/16/18.			
						11/22/2017	11/1/2017	
						11/22/2017	5/1/2018	
						11/7/2017	1/19/2018	

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					Berth 30 existing wall being evaluated for options associated with replacement vs. toe wall and strengthening completed; relief platform will be installed along existing Berth 30 to alleviate previous loading issues. Toe wall no longer needed, scour blanket to be used.	10/25/2017	11/30/2017	12/1/2018
					Reconciled GMP for crane rail work presented 1/12/18; pre meeting scheduled with staff on 2/8/18 with first sunshine negotiations on 2/13/18.	8/30/2017	11/30/2017	
					Drawings for Crane Rail component submitted to the City of Hollywood on 8/9/17 for plan review, plan review completed; full permit ready for pick up from the City pending submittal of fee to be addressed.	8/16/2017	11/17/2017	
					Preconstruction services phase for the Southport Turning Notch/Crane Rail Landside Improvement Project is underway with the NTP issued 7/5/17. Substantial completion of preconstruction services for the Crane Rail was 11/17/17, work completed waiting final reconciled GMP for negotiations. DeRose plan modifications underway with 90% plans for pricing delivered to contractor on 12/22/17 to include VE suggestions. Plans submitted to bidders with questions being addressed by DeRose. Permit sets submitted to City on 1/10/18, reviews underway.	8/4/2017	11/17/2017	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study Hydro/Sed model underway. Model calibration issue. Add'l data needed/USACE providing. ESA survey field work 100% complete w/exception of 10 sites for add'l data. Draft ESA report provided on 12/22/17. Under review. Recon survey field work 100% complete report being prepared. USCG 65% design completion. USCG temp facility at Port being evaluated. Temp site survey completed. Evaluating alt options for advancing USCG construction. V/E meeting in Jacksonville TBD. IWG sub-group modeling meeting held in Tallahassee on 1/30/18.	6/8/2016	12/15/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Concept design meeting scheduled March 05-07, 2018 at Liftech office Oakland, CA. Attending will be Port Everglades, Liftech, and ZPMC ZPMC to provide project schedule, bonds, and proof of insurance by the end of January, 2018 Port expects to issue Second Notice to Proceed on or about June 29, 2018	1/30/2018	3/7/2018	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI City of Hollywood Commission Meeting consideration anticipated on 2/7/18. State has been advised. Routed through City's DRC. There was no DRC comments. City of Hollywood Commission Meeting consideration anticipated on 2/07/18. State has been advised. City of Hollywood held DRC meeting on 11/16/17. No DCR comments. Anticipate 1/17/18 City of Hollywood Board meeting. State has been advised. City of Hollywood held DRC meeting on 11/16. Port awaiting comments. State advised. Planning coordinating plat amendments for Plats 7, 11 and 12	1/29/2018		
						1/2/2018	2/7/2018	
						12/18/2017		
						12/4/2017	12/22/2017	
						9/13/2017	12/3/2017	