

Milestone Report for Port Everglades Department

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L	<p>New/Renewal Leases</p> <p>In November 2017 the Port Administration Building has three suites available for lease totaling 4,892 SQ.FT; The Amman Building has a total of 936 SQ.FT available for lease. The On-site Foreign-Trade Zone has a total of 37,027 SF available for lease. Port Everglades currently maintains a lease portfolio of 240,000 square feet of office space; 475,000 square feet of warehouse space; and 500 acres of land.</p>	Jorge Hernandez	5/23/2005	On-Going	<p>New/Renewal Leases</p> <p>PORT EVERGLADES ENVIRONMENTAL CORP. (PEECO) — This is a one-year Lease Agreement renewing 400 square feet of office space in the Amman Building, Suite 320, at: 2550 Eisenhower Blvd, Fort Lauderdale, FL 33316. PEECO is a petroleum environmental service company operating in Port Everglades since 1993. The lease is to be effective from April 1, 2018 through March 31, 2018, and it is in the process of being drafted by the County Attorney's office.</p> <p>CHRISTIAN BAY SHIPPING CO. (Christian Bay) — This is a one-year Lease Agreement renewing 160 square feet of office space in the Amman Building, Suite 314, at: 2550 Eisenhower Blvd, Fort Lauderdale, FL 33316. Christian Bay is a vessel agency company operating in Port Everglades since 2003. The lease is to be effective from April 1, 2018 through March 31, 2018, and it is in the process of being drafted by the County Attorney's office.</p> <p>A.G. ROYCE METAL MARKETING, LLC, d/b/a Concrete Reinforcing Products (CRP) — This is a seven-month, Marine Terminal Lease and Operating Agreement for 3.94 acres of land in Southport, at: 4699 McIntosh Road, Hollywood, FL 33316. CRP is a national distributor of steel reinforcing bars and has been importing through Port Everglades for the past 20 years. The short-term lease is due to a pending Federal Tariff on steel imports that may negatively affect CRP's steel business. The lease is effective, as of February 1, 2018, and was executed by CRP and approved by the Port Director on February 15, 2018, with the tenant currently in possession of the premises. Memo to Board with updates on lease status sent February 22, 2018.</p>	2/28/2018	3/31/2018	
L	<p>New/Renewal Franchises</p> <p>A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore,</p>	Jorge Hernandez	7/18/2005	On-Going	<p>New/Renewal Franchises</p> <p>Vessel Bunkering: Lank Oil Company – Company is requesting the renewal of their vessel bunkering</p>	2/16/2018	5/8/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.				franchise, for a five-year term commencing 5/23/18 and ending 5/22/23. A franchise application was received on 2/22/18 and it is being reviewed for completeness.			
					Steamship Agency: Host Agency, LLC (Parent company T. Parker Host, Inc.) – Company is requesting the assignment and renewal of their steamship agent franchise, for a five year term commencing 6/26/18 and ending 6/25/23. A franchise application was received on 1/19/18. Since the franchise application is from a different subsidiary company, it will be processed as a new franchise. At the regular meeting of 4/10/18, the Board will be asked to set a Public Hearing date of 5/8/18.	1/22/2018	5/8/2018	
					Steamship Agent: Seaport Hub Agencies, Inc. – Company submitted an application for a new steamship agent franchise on 1/16/18. Staff Franchise Review was conducted on 2/13/18. At the regular meeting of 4/10/18, the Board will be asked to set a Public Hearing date of 5/8/18.	1/16/2018	5/8/2018	
					Marine Terminal Security: Homeland Patrol Corporation – Company submitted an application for a new marine terminal security franchise. An application package was received on 11/27/17. Pending answer to staff questions to complete staff Franchise Review. .	11/13/2017	5/8/2018	
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property Purchase order received, First NTP issued for preliminary work including pump order, schedules, and shop drawings. Contractor finalized Town of Dania permits now issued. Preconstruction meeting held 7/26/17; mobilization occurred 8/4/17; demo of existing non working pump and piping completed; pile work and foundation completed. Pump and associated hardware delivered. Fuel and final connections completed 1/2/18, test completed pump is operational. Final site to be completed including fencing of the equipment.	5/19/2017	12/29/2017	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Site access agreement to maintain a drainage system submitted to TransMontaigne and Citgo for their review and execution.	1/6/2016	10/1/2017	
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project MCM submitted construction claim on 8/31/17 associated with differing site conditions at \$ 1.590mil; claim being reviewed, meeting held 10/19/17 with MCM to present their case. Outstanding project issues remain including asphalt removal quantities, underwater damage to sheet piles, and regulatory approvals. Follow up meeting held week of 11/13/17 to discuss claim further. Staff to continue to review possible entitlement, internal meeting held 11/30/17; additional documentation submitted by MCM on 12/19/17; evaluation underway. Internal pre meeting scheduled for 3/6/18; meeting with MCM set for 3/9/18.	9/27/2017	11/30/2017	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2017	Southport Phase 9B Bergeron claim received alleging active interference by BEA/TLC electrical subconsultant due to claimed inadequate design plans. Meeting to be scheduled for week of 3/26/18 pending completion of all work. King Ocean will begin scheduling their site work upon substantial completion and permit issuance for their work. BEA schedule shows work start in March 2018. Amendment to BEA agreement to include additional CEI services and Phase IXa scope negotiated on 10/11/17 at \$1.4 mil for SP Phase IXa and \$ 131k for SP Phase IXb additional services. Amendment approved by Board on 12/12/17. Waiting direction on proceeding with Phase IXa.	2/27/2018		
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Awaiting progress update meeting with FDOT. Selected stakeholder outreach meeting in Spring 2018. Presentation by FDOT to Port staff scheduled on 3/9/18.	2/26/2018		

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Sensors repaired and fully-functional. Data collection commenced week of 12/29/17. Outreach meetings anticipated May 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports. Proejct Updated meeting with FDOT and Port scheduled on 3/9/18	1/29/2018		
				Sensors repaired and fully-functional. Data collection commenced week of 12/29/17. Outreach meetings anticipated April 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports.	1/2/2018		
				Sensor units damaged by Hurricane Irma have been re-installed and repaired. Outreach meeting to be scheduled. Delineators to be installed	12/18/2017		
				Awaiting progress update meeting with FDOT. Selected stakeholder interview deadline extended due to Irma. Anticipate outreach meeting in Spring 2018.	11/29/2017	12/5/2017	
FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch	Natasha Yacinthe	8/1/2017	12/31/2017	FAA Determinations & Tech Memo Berth 30 and Extended Turning Notch			
				Analysis completed. Tech Memo submitted on 2/15/18. Awaiting concurrence memo from BCAD to submit points to FAA	2/26/2018		
				Analysis completed. Tech Memo being reviewed by Airport Director. Awaiting concurrence memo to submit points to FAA	1/29/2018	2/15/2018	
				Additional analysis based on new airline to serve FLL finalized. Tech Memo is being reviewed by BCAD CEO/Director. BCAD Planning scheduled a telephone conference on 1/11/18 to update Port staff.	1/2/2018	1/16/2018	
				Additional analysis being conducted by BCAD on new airline to serve FLL in 2018. Port sent FAA points associated with Berth 30 and STN to BCAD on 12/4/17 for concurrence.	12/4/2017	12/29/2017	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	11/7/2017	11/20/2017	
					Web-Ex held with BCAD on 11/2/17. BCAD anticipates sending final report week of 11/20/17.			
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	10/11/2017	11/1/2017	
					Drawings for review sent to BCAD on 10/17, 10/19 and 10/20.			
M	Strategic Business Plan (SBP) 2018-2022 Internal document outlining the Port's overall short-term (60 months) market responsive action plans and a Matrix outlining the Port response to Commission Goals and Strategies	Peg Buchan	8/16/2017	12/31/2017	Strategic Business Plan (SBP) 2018-2022 SBP is in corporate communications for formatting and final printing and distribution.	1/31/2018	2/9/2018	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Crane rails to be replaced along Berth 18, Crane Maintenance Section to take the lead with the project. Current schedule of production will push delivery of new MEG's until April 2018 to coincide with end of cruise season. MEG construction completed and awaiting shipment. Request for modification of payment schedule due to delayed delivery received from FMT on 2/29/18 and under staff review.	8/16/2017	4/30/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. New schedule has MEG's delivered and commissioned by 1/24/18. Electrical connections and hurricane tie downs being addressed, additional information from FMT pending evaluation (wind loads/electrical). MEG's currently 100% fabricated; meeting held with FMT on 11/2/17, delivery of cranes to be postponed until crane rail replaced. Payment schedule and delivery to be modified, final delivery dates being developed by FMT based upon rail replacement work schedule. Additional work needed to be performed to accept new MEG's including replacement electrical connections and hurricane tie downs. Plans generated, existing County contracts to be utilized.	5/19/2017	5/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	
L	NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	3/31/2018	NOAA PORTS Water Level Monitoring Station The station is installed. Now for 30 days it will communicate with the NOAA satellite and adjustments will be made. At the time it is fully functioning we will be given a website and phone number which can be used to access the information generated.	1/31/2018	2/28/2018	
					The Public Works sign shop was requested in early December to make a sign noting FIND's contribution to the Water Level Station at Port Everglades. This is a requirement of the grant that FIND will submit to the Port once the installation is completed. The sign is complete.	1/3/2018	1/5/2018	2/28/2018
M	ExxonMobil Pipeline License Agreement Put in place new ten-year liquid bulk pipeline license agreement with Board approval.	Neil Kutchera	1/15/2018	4/5/2018	ExxonMobil Pipeline License Agreement Draft license agreement submitted to ExxonMobil for their review and execution.	2/28/2018	3/1/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
H	2017 Economic Impact Report	Natasha Yacinthe	12/1/2017	6/1/2018	2017 Economic Impact Report			
					Awaiting FTZ data to be provided week of March 5, 2018.	2/26/2018		
					Data collection on-going. Awaiting FTZ data due February 28, 2018	1/29/2018	2/28/2018	
					Data collection on-going . Due Jan. 10, 2017	1/2/2018	1/10/2018	
					Data collection on-going	12/18/2017	1/3/2018	
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program			
					Bid Submittal for TWIC Access Control is under final review by the purchasing agent. The Wireless Mesh Infrastructure submittal has not been reviewed as of 2/28. The document was edited and resubmitted.	2/28/2018	3/30/2018	
					Purchasing action documentation has been provided to County Purchasing and a purchasing agent has been assigned for the Access Control and Wireless Mesh infrastructure solicitation action. Solicitation expected to be advertised in Bid Sync NLT end of March.	1/31/2018	1/31/2018	
					Consultant completed draft Access Control and Wireless Mesh SOW for solicitation. Currently working with Purchasing to prepare solicitation documents.	1/3/2018	2/5/2018	
					Developing Access Control solicitation documentation with Consultant.	12/6/2017	1/28/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project			
					Substantial completion by contract set at 10/20/18 with final completion 12/31/18. RCI on notice from Moss for potential delay due to permit issues. Work progressing at acceptable pace with some acceleration being addressed. Steel structure installation, grade beam work and shear wall construction underway. Full building permit plan reviews underway with City, Fire/Structure reviews pending. Review of current cost estimates and Value Engineering proposals continues.	1/31/2018	10/20/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Underground fuel bunker pipelines in conflict with project components, south side of project not an issue, north side requested to maintain pipeline loop. Agreement established with Transmontaigne to address balance of conflicts and relocations approved by Board on 12/12/17. Transmontaigne bidding south and north phases of work underway. Bids expected to open 2/2/18; with award and mobilization by 2/9/18. Gonzolaz and Sons awarded contract and proceeding with pipe relocation work targeting completion 4/30/18.	11/7/2017	10/20/2017	4/30/2018
					Purchase order issued for FMT MEG's on 12/1/17; Formal NTP issued for work. Schedule for delivery on track for early September 2018.	9/27/2017	10/12/2018	
					Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse industries.	8/4/2017	8/1/2017	
					Selection of Moss and Associates as Managing General Contractor (MGC) for the CT 25 Improvements and Expansion Project occurred on July 17, 2017. Limited notice to proceed executed 8/25/17 and delivered to contractor, initial work underway. T21 A/C system modifications completed. Negotiations completed on 10/13/17 for CMR contract between RCI and Moss, EGMP set at \$89.6mil., contract executed and delivered to Port on 11/16/17. Construction underway. RGMP to be presented 3/9/18 with negotiations scheduled for 3/27/18.	8/4/2017	10/27/2017	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG)	John Foglesong	12/1/2016	11/1/2018	PEV Signage and Wayfinding Cultural Division will set up a conference call to discuss List of Major Changes from IRG: The roadside digital signs identifying the terminals and	1/3/2018	1/5/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.				<p>cruise line have been eliminated.</p> <ul style="list-style-type: none"> New digital message boards that identify terminal & cruise line are now displayed along with marketing/advertising features have been shown over each checkpoint so that people can view them while waiting to go through the checkpoint. (dwg DIG-1 -Eller, DIG-2) The freestanding TRM signs that identify each terminal have been replaced by sign panels mounted to the existing pole structures supporting digital message boards. (dwg TRM) Sign locations have changed based on a previous call with Seaport Engineering. Foundation drawings FDN-01 thru FDN-05 and fabrication details have been updated based on comments and FDOT specifications. <p>12/21/17 SE&FM received the new documents and reviewed them. Revised plans submitted 2/2/18; staff reviewed and comments provided to IRG on 2/12/18. The new DMS information (wayfinding needs and the existing message board needs are now a combined solution mounted on top of each security checkpoint structure) requested by the Port now requires the Port to make some choices before final data and power needs can be ascertained. The desired supplier of the large boards can supply technical information once the Port approves the new combined solution.</p> <p>Current plan is to have the bid documents address the final sign locations based upon potential conflicts that are currently unknown. Drawings to reflect the best available location at the time of bid. Artist submitted revised drawings, staff review completed, meeting to be setup with Artist to review. Preliminary bid document development underway, CBE goals being established as well as licensing and insurance requirements. Waiting final plans and specification complete bid packages.</p>	1/3/2018	1/5/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Scheduled for 3/20/18 BOCC for consideration.	2/26/2018	11/22/2017	12/8/2017

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Agreement and associated exhibits okayed by vendor. Port Attorney completed his internal review, and agreement sent to vendor for signature.	1/29/2018		
					Seaport Planning and Port Attorney continues review/coordination. Comments on draft received from vendor on 12/27. Anticipate BOCC consideration at 2/6/18 meeting	1/2/2018	2/6/2018	
					Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at BOCC on January 23, 2018.	12/18/2017	1/2/2018	
					Seaport Planning and Port Attorney continue to review agreement & exhibits. Anticipate consideration at first BOCC in January 2018.	12/4/2017	1/15/2018	
					Agreement reached with B&A at second negotiation meeting. Port staff drafting agreement. Targeting 12/12/17 Commission meeting for approval of agreement.	11/22/2017	12/5/2017	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	3/31/2019	Relocation/New construction of the Foreign-Trade Zone The second of two Public Hearings with a motion to consider Amended and Restated Lease Agreement between Broward County and Port Everglades International Logistics Center, LLC, is scheduled for the Regular Commission Meeting on March 20, 2018.	2/28/2018	3/20/2018	
					The first of two Public Hearings with a motion to consider Amended and Restated Lease Agreement between Broward County and Port Everglades International Logistics Center, LLC, was held at the Regular Commission Meeting on February 27, 2018.	2/20/2018	2/27/2018	2/27/2018
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project DRC plan review submitted to City of Fort Lauderdale on 1/9/18 (Case #R18009), comments received from City; DRC meeting held 2/13/18 resulting in approval to submit for building permit plan review and application. Cartaya	1/31/2018		

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	and end November 2019.				to submit plan review for foundation permit at 50% submittal.			
					Amendment to the Cartaya design agreement executed to address additional scope associated with the ramps with Board approval of the Amendment on 11/28/17 for \$520K for ramp installation design and \$157K for adding up to two additional decks and \$51K for traffic study, plus \$35K for optional services related to traffic study. NTP issued, work underway. Initial traffic study completed and submitted to the City. NTP for development of construction documents issued 12/4/17. 50% plans due for review 3/9/18.	7/19/2017	11/28/2017	
					Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Once final design of garage is accepted a Call to Artist will be posted and the artist will work with the architect to install exterior garage art. Current plan is a Call to Artist went out 11/2017, with an artist hire date projected for January 2018.	5/19/2017	1/31/2018	
					CM@Risk procurement process underway, submittals received 12/29/18. Staff review underway with E/C Meetings being scheduled for 3/07/18 & 3/29/18. Four companies submitted; Stiles/Pirtle JV, MCM, James Cummings, and Moss & Associates. E/C meeting to be combined with initial and final evaluations to occur on 3/7/18.	5/19/2017	12/5/2017	
M	Art in Public Places: Port Everglades Enhancing architecture and port interior and exterior spaces through the ideas and creations of visual artists. 2% of construction project budgets is distributed to art.	Peg Buchan	10/13/2010	1/1/2020	Art in Public Places: Port Everglades Administration building lost trees in Hurricane and consideration to replace the circle and the ends of the parking lot with hardscape, planters and solar trees is underway. Install after Jan 2019.	1/3/2018	1/1/2019	

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Cruise Roadway Art- There is an art opportunity in the circle (lollipop) which will be constructed at the end of Eller Drive where CT22/24 used to be. Cultural is exploring. Budget \$200K . Must be installed August 2018. Call to artist is out in January 2018 and closed 2/19/2018. Initial submissions did not meet Port requirements. Will pursue other approaches to identify artists.	1/3/2018	8/1/2018	
				Eller Median and Eller and 19th- These two installations have had problems with electric and water details and these are being worked out. Expect installation of both in Summer of 2018	1/3/2018	9/1/2018	
				CT-2 Both the interior and exterior artist have signed contracts and have received an NTP. Expect installation of both pre- Sea-Trade in March 2018.	1/3/2018	3/1/2018	
				CT-25 exterior- Grand Plaza \$125K with \$10K contingency is the budget. Call to artist has been posted. Deadline 2/19/2018. Initial submissions did not meet Port requirements. Will pursue other approaches to identify artists. Must be installed Fall 2018	11/6/2017	10/12/2018	
				CT-25 interior project. Vanessa Till Hooper made the selected proposals to the ASP on December 14, 2017. We will have a motion for BCC Approval of her work on January 4th and PAD approval on January 10, 2018. Will go to the Board for approval February 6, 2018. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise vistors cell phones or it can be controlled automatically.	11/6/2017	1/31/2018	
				Artist Selection Panel considered 4 artists for the 90th Anniversary Art project. Ernesto Maranje was selected by the ASP on December 4, 2017. His contract is almost complete and a NTP will be issued. We need concurrence from PW that the Tower is sealed and painted so that Ernesto can begin. Will ask Ernesto for paint product guidance so all paints are compatible. Installation deferred until tower waterproofing and painting is complete.	10/24/2017	2/22/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun (1/03/18) and we do not yet have a timeline for the completion of these doors as the requisition for a PO was just completed at the end of January.	5/19/2017	8/19/2018	
					Collecting bids to install Eller New Vinyl design for Canopy Face "Welcome to Port Everglades & Commission Artist to make the truss disappear plus Spangler New Vinyl design for Canopy Face "Welcome to Port Everglades." Project on hold pending coordination with the Wayfinding artists.- Put this on hold pending Wayfinding decisions.	5/4/2017	10/1/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11 & 2/8/18. Next meeting scheduled for 3/8/18. Substantial completion of preconstruction services for the SPTN component is 5/1/18. Construction of the access roads into the wetland area completed 12/29/17. All borings complete and samples extracted; evaluation by lab underway. Reconciled GMP for crane rail work presented 1/12/18; pre meeting held on 2/8/18; sunshine negotiations held on 2/13 & 2/18 resulting in a final estimated GMP of \$ 77.39mil for the crane rail work. Requisition being processed with current budgeted funds for work. NTP pending issuance of PO. SPTN component out for bids with sealed bids due 3/22/18. Drawings for Crane Rail component submitted to the City of Hollywood on 8/9/17 for plan review, plan review completed; full permit ready for pick up from the City pending submittal of fee (\$ 424k) to be addressed.			
						11/22/2017	11/1/2017	
						11/22/2017	5/1/2018	
						11/7/2017	1/19/2018	
						8/30/2017	11/30/2017	
						8/16/2017	11/17/2017	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Preconstruction services phase for the Southport Turning Notch/Crane Rail Landside Improvement Project is underway with the NTP issued 7/5/17. DeRose plan modifications underway with 90% plans for pricing delivered to contractor on 12/22/17 to include VE suggestions. Plans submitted to bidders with questions being addressed by DeRose. Permit sets submitted to City on 1/10/18, comments generated and being addressed by consultant team. Plan review fee (\$500k) and permit fee (\$ 2.1mil) to be addressed at time of RGMP.	8/4/2017	11/17/2017	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study Hydro/Sed model underway. 24 alts. being run. ESA survey field work 100% complete/draft under review. Recon survey field work 100% complete report being prepared. USCG 100% design docs completed and under review. USCG temp facility spec under development. Temp site survey completed. Evaluating alt options for advancing USCG construction. V/E meeting in Jacksonville TBD. Next IWG sub-group modeling meeting on 3/2.	6/8/2016	12/15/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Concept design meeting scheduled March 05-07, 2018 at Liftech office Oakland, CA. Attending will be Port Everglades, Liftech, and ZPMC ZPMC to provide project schedule, bonds, and proof of insurance by the end of January, 2018 Port expects to issue Second Notice to Proceed on or about June 29, 2018	1/30/2018	3/7/2018	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI City of Hollywood approved on 2/21/18. Plat applications and lien release to be submitted to County Planning and Development week of 3/12/18.	2/26/2018	8/31/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.				City of Hollywood Commission Meeting consideration anticipated on 2/7/18. State has been advised.	1/29/2018		
					Routed through City's DRC. There was no DRC comments. City of Hollywood Commission Meeting consideration anticipated on 2/07/18. State has been advised.	1/2/2018	2/7/2018	
					City of Hollywood held DRC meeting on 11/16/17. No DCR comments. Anticipate 1/17/18 City of Hollywood Board meeting. State has been advised.	12/18/2017		
					City of Hollywood held DRC meeting on 11/16. Port awaiting comments. State advised.	12/4/2017	12/22/2017	
					Planning coordinating plat amendments for Plats 7, 11 and 12	9/13/2017	12/3/2017	