

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L	New/Renewal Leases	Jorge Hernandez	5/23/2005 On-Going	New/Renewal Leases			
	In November 2017 the Port Administration Building has three suites available for lease totaling 4,892 SQ.FT; The Amman Building has a total of 936 SQ.FT available for lease. The On-site Foreign-Trade Zone has a total of 37,027 SF available for lease. Port Everglades currently maintains a lease portfolio of 240,000 square feet of office space; 475,000 square feet of warehouse space; and 500 acres of land.			<p>INTERCRUISES SHORESIDE & PORT SERVICES, INC. (Intercruises) — Intercruises currently leases Suite 403, containing 3,095 square feet, of office space in the Port Administration Building, which expires June 30, 2018. Upon renewal, Intercruises is adding additional 1,135 square feet of office space in Suite 402A, for a total lease of 4,230 square feet. The Administration Building is located at: 1850 Eller Drive, Fort Lauderdale, FL 33316. Intercruises is a cruise ship services company operating in Port Everglades since 2008. The lease is to be effective from July 1, 2018, through June 30, 2019. The lease is being sent to tenant for signature.</p> <p>ELLER-ITO STEVEDORING COMPANY LLC (Eller-ITO) — This is a one-year Lease Agreement renewing 531 square feet of office space in the Amman Building, Suite 2, at: 2550 Eisenhower Blvd, Fort Lauderdale, FL 33316. Eller-ITO provides stevedoring, cargo handling and terminal operations services to cargo and cruise lines and has been a tenant in Port Everglades since 2013. Their lease expires April 30, 2018. The lease renewal is to be effective from May 1, 2018, through April 30, 2019. The lease is being sent to tenant for signature.</p> <p>PORT EVERGLADES ENVIRONMENTAL CORP. (PEECO) — This is a one year lease agreement renewing 415 square feet of office space in the Amman Building, Suite 205 at the Amman Building located at: 2550 Eisenhower Blvd, Fort Lauderdale, FL 33316. PEECO is a petroleum environmental service company operating in Port Everglades since 1993. The lease is to be effective from April 1, 2018, through March 31, 2019. The lease has been fully signed by tenant and approved by the Port Director on March 22, 2018.</p>	4/2/2018	6/30/2018	
					4/2/2018	4/30/2018	
					2/28/2018	3/31/2018	3/22/2018

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L	New/Renewal Franchises A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.	Jorge Hernandez	7/18/2005	On-Going	New/Renewal Franchises Vessel Bunkering: Tethys Supply and Marketing – Company submitted an application for a new vessel bunkering franchise on 3/7/18. The application is being reviewed for completeness. Vessel Bunkering: Lank Oil Company – Company is requesting the renewal of their vessel bunkering franchise, for a five-year term commencing 5/23/18 and ending 5/22/23. A franchise application was received on 2/22/18. Franchise Review was completed on 3/12/18. At the regular meeting of 4/24/18, the Board will be asked to set a Public Hearing on 5/8/18. Steamship Agency: Host Agency, LLC – Company is applying for a new steamship agent franchise on 1/16/18, for an initial one-year term commencing 5/8/18 and ending 5/7/19. A franchise application was received on 1/19/18. At the regular meeting of 4/24/18, the Board will be asked to set a Public Hearing on 5/8/18. Steamship Agent: Seaport Hub Agencies, Inc. – Company submitted an application for a new steamship agent franchise on 1/19/18, for an initial one-year term commencing 5/8/18 and ending 5/7/19. Staff Franchise Review was completed on 2/13/18. At the regular meeting of 4/24/18, the Board will be asked to set a Public Hearing on 5/8/18. Marine Terminal Security: Homeland Patrol Corporation – Company submitted an application for a new marine terminal security franchise for an initial one-year term commencing 5/8/18 and ending 5/7/19. An application package was received on 11/27/17. Franchise Review was completed on 3/9/18. At the regular meeting of 4/24/18, the Board will be asked to set a Public Hearing of 5/8/18.	3/12/2018	5/22/2018	
L	Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property Purchase order received, First NTP issued for preliminary work including pump order, schedules, and shop drawings. Contractor finalized Town of Dania permits	5/19/2017	12/29/2017	

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	Eller Drive and north of Interstate 595.				now issued. Preconstruction meeting held 7/26/17; mobilization occurred 8/4/17; demo of existing non working pump and piping completed; pile work and foundation completed. Pump and associated hardware delivered. Fuel and final connections completed 1/2/18, test completed pump is operational. Final site to be completed including fencing of the equipment. Meeting held with County Administrator on 3/30/18 to discuss next steps.			
M	Slip 2 Extension Project Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Internal pre meeting held 3/6/18; meeting with MCM held 3/9/18 with agreement reached for additional payment of \$ 1.125 mil to address claim. Reconciliation change order to be executed for claim, additional work, and reconciled contract balances.	3/19/2018		
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study FDOT to provide final report in May 2018. Outreach meetings anticipated June 2018. Comments on draft report sent on 3/30/18. Draft presented by FDOT to Port on 3/9/18. Port commenta provided. Data received on 2/20 for collection period (Dec 30th to Feb 19th) Anticipate outreach meeting in Spring 2018. Outreach meetings anticipated April 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports. Outreach meetings now anticipated May 2018. FDOT to be provide final report in May 2018. Outreach meetings anticipated June 2018.	4/2/2018		
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch	Natasha Yacinthe	8/1/2017	12/31/2017	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch			

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				FAA requesting ETN exhibit. Sent to BCAD on 3/30/18.	4/2/2018		
				Teleconference held with Operations Director to discuss ships traversing west in ETN. Schedule call with FAA pending.	3/13/2018	5/1/2018	
				Analysis completed. Tech Memo submitted on 2/15/18. Tech Memo being reviewed by Airport Director. Awaiting concurrence memo from BCAD to submit points to FAA	2/26/2018		
				Additional analysis based on new airline to serve FLL finalized. Tech Memo is being reviewed by BCAD CEO/Director. BCAD Planning scheduled a telephone conference on 1/11/18 to update Port staff.	1/2/2018	1/16/2018	
				Additional analysis being conducted by BCAD on new airline to serve FLL in 2018. Port sent FAA points associated with Berth 30 and STN to BCAD on 12/4/17 for concurrence.	12/4/2017	12/29/2017	
				Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	11/7/2017	11/20/2017	
				Web-Ex held with BCAD on 11/2/17. BCAD anticipates sending final report week of 11/20/17.			
				Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	10/11/2017	11/1/2017	
				Drawings for review sent to BCAD on 10/17, 10/19 and 10/20.			
M	Strategic Business Plan (SBP) 2018-2022	Peg Buchan	8/16/2017 12/31/2017	Strategic Business Plan (SBP) 2018-2022			
	Internal document outlining the Port's overall short-term (60 months) market responsive action plans and a Matrix outlining the Port response to Commission Goals and Strategies			New Envisio software package has been approved to manage the SBP work plans. PO issued. Package briefly demoed on 3/28/2018 to senior staff. Next steps are to discuss expectations with Envisio and build the program. Conference call scheduled for the week of April 9th.	4/2/2018	4/13/2018	

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					Working with purchasing to acquire a new software program to track the progress of the work plans in the SBP and create on-demand reports. Expect to acquire by the end of march 2018.	3/14/2018	3/31/2018	3/31/2018
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Crane rails to be replaced along Berth 18, Crane Maintenance Section to take the lead with the project. Current schedule of production will push delivery of new MEG's until at least April 2018 to coincide with end of cruise season. RCL agreed to shift most weekday ship calls to alternate berths to facilitate completion of crane rail replacement. MEG construction completed and awaiting shipment. Request for modification of payment schedule due to delayed delivery received from FMT on 2/29/18 and under staff review. New delivery dates being targeted now for 6/19-7/2; additional shipping costs to be formally requested by FMT. PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. New schedule has MEG's delivered and commissioned by 1/24/18. Electrical connections and hurricane tie downs being addressed, additional information from FMT pending evaluation (wind loads/electrical). MEG's currently 100% fabricated; meeting held with FMT on 11/2/17, delivery of cranes to be postponed until crane rail replaced. Payment schedule and delivery to be modified, final delivery dates being developed by FMT based upon rail replacement work schedule. Additional work needed to be performed to accept new MEG's including replacement electrical connections and hurricane tie downs. Plans generated and forwarded to contractors using existing County contracts for pricing.	8/16/2017	4/30/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	

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L	NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	3/31/2018	NOAA PORTS Water Level Monitoring Station Once the entire PORTS is operational then we will ask FIND for the (50% share) grant money. The water probe will be fixed by Mid April Here is the link for web page displaying data: https://tidesandcurrents.noaa.gov/ports/ports.html?id=8722956&mode=show_all If you go to "station Info" on the left and then "station home page" it gives a snapshot of that day's tides. Looks like all reference MLLW. Note: The water temp probe failed and is slated to be changed out next time NOAA crew in area -by end of March. The voice for the Port Everglades PORTS is operational and the Voice Data Response System is 866-213-5269	4/2/2018	5/15/2018	
M	ExxonMobil Pipeline License Agreement Put in place new ten-year liquid bulk pipeline license agreement with Board approval.	Neil Kutchera	1/15/2018	4/5/2018	ExxonMobil Pipeline License Agreement Draft license agreement submitted to ExxonMobil for their review and execution. Agreement executed and received on 4/05/18.	2/28/2018	3/20/2018	
H	2017 Economic Impact Report Yearly Update of PEV Economic Impact report	Natasha Yacinthe	12/1/2017	6/1/2018	2017 Economic Impact Report First draft of FY 17 report anticipated 4/6/18. Awaiting data from FTZ. December 2017 Data collection on-going -Due Jan. 10, 2017. Data collection on-going - Awaiting FTZ data due February 28, 2018. Awaiting FTZ data to be provided week of March 5, 2018.	4/2/2018	3/31/2018	3/5/2018
H	Airport-Seaport Rail Extension APM Passenger Transit Proposed WAVE /Airport/Seaport/Convention Center Extension	Natasha Yacinthe	2/15/2018	8/15/2018	Airport-Seaport Rail Extension APM Passenger Transit Follow-up meeting held on 3/22/18. Two proposed layouts submitted by Rail Division on 3/28. Port/Airport strategy meeting on luggage transfer and security to be held on 4/6/18 prior to follow-up meeting with the County Administrator on 4/12/18.	4/2/2018		

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					March Meeting held with project team meeting to discuss viable alternative. Port discussion on next steps sheduled 4/6/18.	4/2/2018		
					Port submitted comments on 3/8/18. Rail Project Team leader submitted 2 alternative lay-outs on March 15, 2018. Port to submit comments on 3/21/2018.	3/19/2018	3/21/2018	
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Memo sent to Purchasing for procurement of TWIC readers/ access control readers via GSA contract on 3/21/18. GSA and County contracts being explored as vehicles to purchase wireless mesh and visitor management. Waiting on a response from FEMA as to whether Port can utilize existing contracts for purchase or whether we will have to go out for competitive bid. USCG Miami provided endorsement of extension request to FEMA on 3/20/18. Security recently acquired VMWare software, servers and storage systems via grant funding with an expenditure of \$274K.	3/14/2018	3/21/2018	
					Bid Submittal for TWIC Access Control is under final review by the purchasing agent. The Wireless Mesh Infrastructure submittal has not been reviewed as of 2/28. The document was edited and resubmitted. County Master Agreement identified for procurement of wireless mesh to expedite construction; proposal submitted by vendor; negotiation for Work Authorization pends.	2/28/2018	3/30/2018	
					Purchasing action documentation has been provided to County Purchasing and a purchasing agent has been assigned for the Access Contol and Wireless Mesh infrastructure solicitation action. Solicitation expected to be advertised in Bid Sync NLT end of March.	1/31/2018	3/31/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Substantial completion by contract set at 10/20/18 with final completion 12/31/18. RCI on notice from Moss for potential delay due to permit issues. Work progressing at acceptable pace with some acceleration being addressed. Steel structure installation and shear wall	1/31/2018	10/20/2018	

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				construction continues. Full building permit plan reviews underway with City, additional documentation being finalized for submittal to City, expect permit week of 3/19/18. Master permit received from City of Hollywood on 4/02/18.			
				Underground fuel bunker pipelines in conflict with project components, south side of project not an issue, north side requested to maintain pipeline loop. Agreement established with Transmontaigne to address balance of conflicts and relocations approved by Board on 12/12/17. Gonzolez and Sons awarded contract and proceeding with pipe relocation work targeting completion 4/30/18, work underway.	11/7/2017	10/20/2017	4/30/2018
				Purchase order issued for FMT MEG's on 12/1/17; Formal NTP issued for work. Schedule for delivery on track for early September 2018.	9/27/2017	10/12/2018	
				Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse	8/4/2017	8/1/2017	
				Selection of Moss and Associates as Managing General Contractor (MGC) for the CT 25 Improvements and Expansion Project occurred on July 17, 2017. Limited notice to proceed executed 8/25/17 and delivered to contractor, initial work underway. T21 A/C system modifications completed. Negotiations completed on 10/13/17 for CMR contract between RCI and Moss, EGMP set at \$89.6mil., contract executed and delivered to Port on 11/16/17. Construction underway. RGMP provided to RCL 3/16/18; negotiations held on 3/26/18. Additional information requested from Moss. Next negotiation meeting to be held week of 4/16/18.	8/4/2017	10/27/2017	

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H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding signage package will go out to bid April 2018 . Our goal remains installation by the end of 2018. Port submitted most reasonable source request to purchasing for artistic signs to be fabricated and installed in the summer of 2018 to meet port cruise season (October-April). This request was rejected. Permittable drawings submitted to Cultural Division along with a new projected budget on 3/13/2018. Once reviewed they will be forwarded to the Port.	4/2/2018	4/30/2018	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2018	Southport Phase 9B Bergeron claim received alleging active interference by BEA/TLC electrical subconsultant due to claimed inadequate design plans. Meetings scheduled starting 4/23 & 25/18 pending completion of all work to discuss claim. King Ocean will begin scheduling their site work upon substantial completion and permit issuance for their work. Plans submitted to Port Staff for review 3/13/18, City of Hollywood review for building permit underway.	2/27/2018	4/25/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Pre-meeting and tour with B&A project managers held 4/03/18. Kick off with Port senior staff held on 4/03/18. First Tenant/Stakeholder meeting scheduled for 4/25/18 in CT-4 at 9:00 am. Pre-meeting scheduled for 4/3/18. Kick-off meeting scheduled on 4/5/18. First Tenant Stakeholder pending. Scheduled for 3/20/18 BOCC for consideration. Agreement reached with B&A at second negotiation meeting. Port staff drafting agreement. Targeting 12/12/17 Commission meeting for approval of agreement.	4/2/2018		

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H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	3/31/2019	Relocation/New construction of the Foreign-Trade Zone The second of two Public Hearings with a motion to consider Amended and Restated Lease Agreement between Broward County and Port Everglades International Logistics Center, LLC, completed at the Regular Commission Meeting on March 20, 2018 and approved. Kickoff coordination meeting with PE-ILC held 3/27/18 to discuss project mobilization, site clearing, and movement of fill material from PM Tank site.	2/28/2018	3/20/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project DRC plan review submitted to City of Fort Lauderdale on 1/9/18 (Case #R18009), comments received from City; DRC meeting held 2/13/18 resulting in approval to submit for building permit plan review and application. Cartaya submit Core/Shell applications on 3/9/18, City plan review underway. Amendment to the Cartaya design agreement executed to address additional scope associated with the ramps with Board approval of the Amendment on 11/28/17 for \$520K for ramp installation design and \$157K for adding up to two additional decks and \$51K for traffic study, plus \$35K for optional services related to traffic study. NTP issued, work underway. Initial traffic study completed and submitted to the City. NTP for development of construction documents issued 12/4/17. 50% plans submitted for review, staff review underway for comments to consultant.	1/31/2018	3/9/2018	
						7/19/2017	11/28/2017	

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				Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Call to Artist was posted. 3 artist have been shortlisted (Osman Akan, Celia Gregory and Donald Lipski) however due to the delay in construction to 2019 these artist have not been requested to submit designs. Once we have a construction date and final garage renderings we will pay honorariums for designs and select an artist. Artist will work with the architect to install exterior garage art. Budget is \$300k +\$20K contingency.	5/19/2017	1/1/2019	
				CM@Risk procurement process underway, submittals received 12/29/18. Staff review underway with E/C Meetings being scheduled for 3/07/18 & 3/29/18. Four companies submitted; Stiles/Pirtle JV, MCM, James Cummings, and Moss & Associates. E/C meeting to be combined with initial and final evaluations to occur on 3/7/18. Shortlisting resulted in Stiles/Pirtle JV being recommended for selection. Board approved initial ranking at 3/20/18 meeting. Fact finding meeting held 3/23/18 to discuss workplan to develop scope of services and schedule sunshined negotiations.	5/19/2017	4/30/2018	
M	Art in Public Places: Port Everglades	Peg Buchan	10/13/2010 1/1/2020	Art in Public Places: Port Everglades			
	Appropriations for county capital improvement projects shall include an amount equal to two (2) percent of the total eligible construction costs to be used for artist design services and for the selection, acquisition and display of artworks, for related education programs, for the maintenance of county artworks, and for the administration of the public art and design program. Appropriations for highway and arterial road project shall include an amount equal to one (1) percent of the total eligible construction costs.			Osman Akan, Celia Gregory and Donald Lipski were shortlisted for the new HERON Garage CT 2/4 - however, as construction has been moved to 2019 they have not been paid honorariums to create a design. Waiting for final renderings and a construction date to move forward. Budget is \$300k	3/14/2018	1/1/2019	
				Wayfinding artist submitted permissible drawings and budget to Cultural Division 3/13/2018. If approved this art project will be closed out.	3/14/2018	3/23/2018	3/23/2018
				Will move the 8 kinetic birds in the CT-4 parking lot when the CT-4 garage begins construction. Discussing possibility to place birds on poles lining the discharge canal on Eller Drive.	3/14/2018	12/31/2018	

Priority Project / Objective

POC

Start Date

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The artist for the Eller Drive Median (flock of birds and school of fish) has withdrawn from the project. We will not hire a substitute art installer. The landscape art will be extended the additional 135 feet.

3/14/2018 10/1/2018

Administration building lost trees in Hurricane and consideration to replace the circle in front of the building and the ends of the parking lot with Art is under consideration. Until such time as art is installed those areas will be landscaped by PW.

1/3/2018 12/31/2018

Cruise Roadway Art- There is an art opportunity to install an iconic port art piece in the circle (new lollipop) which will be constructed at the end of Eller Drive where CT22/24 used to be. Budget \$500K . Call to artist did not meet Port requirements. In discussion with RCCL consultants to identify artists who will be invited to submit proposals.

1/3/2018 12/31/2018

CT-25 exterior- Grand Plaza \$125K with \$10K contingency is the budget. 2nd call to artist submissions did not meet Port requirements. In discussion with RCCL consultants to identify artists who will be invited to submit proposals.

11/6/2017 10/12/2018

CT-25 interior project. Vanessa Till Hooper approved by the BOCC for February 6, 2018. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise visitors cell phones or it can be controlled automatically.

11/6/2017 9/30/2018

Ernesto Maranje was selected to paint a mural on the HarborMaster Tower. Tower walls must be sealed and painted so that Ernesto can begin. Installation deferred until tower waterproofing and painting is complete. Have not yet been given a date for this installation but the PO for repairs has been issued.

10/24/2017 1/1/2019

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				Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun and a timeline for the completion of these doors in hopefully May 2018 (the requisition for a PO was completed at the end of January.) Will also wrap select interior terminal elevators in CT-4, 21 and 29.	5/19/2017	8/19/2018	
				Collecting bids to install Eller Canopy Face plus Spangler Canopy Face "Welcome to Port Everglades." Have selected artist Nuria Mona for the artwork for the vinyl checkpoint booths (at both locations) wrap. Booth Colors will coordinate with the Wayfinding artists colors.	5/4/2017	10/1/2018	
H	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project			
				The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.			
				Southport Turning Notch/Gantry Crane Landside Improvement Project			
				Permit sets submitted to City on 1/10/18, comments generated and being addressed by consultant team. Plan review fee (\$500k) and permit fee (\$ 2.1mil) to be addressed at time of RGMP.	3/19/2018	3/31/2018	
				Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11 & 2/8/18. Next meeting scheduled for 4/12/18.	11/22/2017	4/12/2018	
				Substantial completion of preconstruction services for the SPTN component is 5/1/18.	11/22/2017	5/1/2018	
				Reconciled GMP for crane rail work presented 1/12/18; pre meeting held on 2/8/18; sunshine negotiations held on 2/13 & 2/18 resulting in a final estimated GMP of \$77.39 mil for the crane rail work. PO received, NTP issued 3/12/18. SPTN component out for bids with sealed bids due 3/22/18, possible delay due to contractor's requesting additional time. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work. Removal of old oil pits commenced on 3/27/18. Assembly of drill rig for piling work to begin 4/05/18, with dockside work projected week of 4/23/18.	8/30/2017	3/22/2018	

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					Drawings for Crane Rail component submitted to the City of Hollywood on 8/9/17 for plan review, plan review completed; full permit ready for pick up from the City pending submittal of fee (\$ 424k) to be addressed.	8/16/2017	11/17/2017	12/31/2018
					Preconstruction services phase for the Southport Turning Notch/Crane Rail Landside Improvement Project is underway with the NTP issued 7/5/17. DeRose plan modifications underway with 90% plans for pricing delivered to contractor on 12/22/17 to include VE suggestions. Plans submitted to bidders with questions being addressed by DeRose.	8/4/2017	11/17/2017	12/31/2018
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Evaluating parking options. Evaluating alt options for advancing USCG construction. Sed. Trans. Model runs continuing. Tiered NEPA alts. Screening underway. V/E meeting in Jacksonville TBD. Next IWG sub-group modeling meeting held on 3/02/18.	3/19/2018	12/31/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Design meetings held March 05-07 with Port, ZPMC, and Liftech attending. Progress made as anticipated in advancing the conceptual design. ZPMC will now commence the hard design. Follow up meeting with same participants to be held in early May 2018. ZPMC to provide project schedule, bonds, and proof of insurance by the end of January, 2018 Port expects to issue Second Notice to Proceed on or about June 29, 2018	3/13/2018	5/30/2018	
H	Southport Mangrove Creation/Enhancement Project RLI	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI			

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.				Plats submitted to Env. Planning & Growth Management on 3/26/18.	4/2/2018		
				City of Hollywood excuted resolution received on 3/9/18. Plat applications and lien release to be submitted to County Planning and Development week of 3/12/18. Fees pending.	3/13/2018	3/12/2018	
				City of Hollywood approved on 2/21/18. Plat applications and lien release to be submitted to County Planning and Development week of 3/12/18.	2/26/2018	8/31/2018	
				City of Hollywood Commission Meeting consideration anticipated on 2/7/18. State has been advised.	1/29/2018	2/7/2018	
				Routed through City's DRC. There was no DRC comments. City of Hollywood Commission Meeting consideration anticipated on 2/07/18. State has been advised.	1/2/2018	2/7/2018	
				City of Hollywood held DRC meeting on 11/16. Port awaiting comments. State advised.	12/4/2017	12/22/2017	12/31/2107
				Planning coordinating plat amendments for Plats 7, 11 and 12	9/13/2017	12/3/2017	12/31/2107