

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L	New/Renewal Leases	Jorge Hernandez	5/23/2005 On-Going	New/Renewal Leases			
	Effective April 30th, 2018 Port Everglades real estate inventory includes the following: 1.) Warehouse space Foreign Trade Zone - Approximately 13,634 square feet. 2.) Office space available Port Everglades Administration Building - 4,892 square feet. 3.) Office space available Amman building - 1,880 square feet. 4.) Land Available for Containerized Cargo - 17 acres in Southport. For more information: Contact Port Everglades Property Manager (954)468-3518			HAMBURG SÜD NORTH AMERICA, INC. — One-year lease effective May 1, 2018, ending April 30, 2019, for 232 square feet in the Amman building. HAMBURG SÜD is a global steamship line that has been serving Port Everglades since 2003. The lease was fully executed by the Deputy Port Director on April 25, 2018.	4/17/2018	4/30/2018	4/25/2018
				SESCO CEMENT FLORIDA, LLC. — One-year lease effective May 1, 2018, to April 30, 2019, for 21,055 square feet of warehouse space in Building F, Bays 10,11,21,22,23 & 24 within the Foreign-Trade Zone Number 25 located at 3400 McIntosh Road. SESCO Cement is a global construction and material transportation company and will be importing white cement from Egypt for use in the South Florida market. This lease is being prepared by the County Attorney's office and, upon final review, will then be sent to the tenant for signature.	4/17/2018	4/30/2018	
				AMERICAN VULKAN CORPORATION — One-year lease effective May 1, 2018, to April 30th, 2019, for 1,744 square feet of office space in the Port Everglades Administration Building, Suite 302. American Vulkan specializes in designing, installing and maintaining flexible couplings tying the primary energy source of a ship to the main generators. This lease has been sent to Tenant for review and execution. Once returned, the lease was signed by the Deputy Port Director on April 27, 2018.	4/17/2018	4/30/2018	4/27/2018

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				<p>INTERCRUISES SHORESIDE & PORT SERVICES, INC. — One-year lease effective July 1, 2018, to June 30th, 2019, for 3,095 square feet of office space in the Port Everglades Administration Building, Suite 403. Current lease expires June 30th, 2018. Intercruises is a cruise ship services company operating in Port Everglades since 2008. The new lease term is to be effective July 1, 2018, through June 30, 2019. The request for lease is being prepared by Port Staff to the County Attorney's office who will then prepare the lease renewal.</p>	4/2/2018	6/30/2018	
				<p>ELLER-ITO STEVEDORING COMPANY LLC (Eller-ITO) — One-year lease effective June 1, 2018, to May 31st, 2019, for 697 square feet of office space in the Amman Building. Eller ITO currently has a one-year lease for Suite #2, consisting of 531 square feet which will be ending April 30th, 2018. This lease is temporarily being converted to a month to month lease because Eller ITO will be moving to Suite #1 which is being remodeled and will not be available until June 1, 2018. Eller ITO is a Stevedoring Company in operation in Port Everglades since 2013. The lease has been sent to the Tenant for review and signature. Once the lease is returned, it will be sent to Risk Management and the County Attorney's office for review and signature prior to being sent to the Port Director for execution.</p>	4/2/2018	5/31/2018	
L	New/Renewal Franchises	Jorge Hernandez	7/18/2005 On-Going	New/Renewal Franchises			
	A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.			<p>Vessel Oily Waste Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel oily waste removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. The application is being reviewed for completeness.</p>	4/30/2018	8/14/2018	
				<p>Vessel Sanitary Waste Water Removal: Cliff Berry, Inc. – Company is requesting the renewal of their vessel sanitary waste water removal services franchise, for a five-year term commencing 8/22/18 and ending 8/21/23. A franchise application was received on 4/30/18. The application is being reviewed for completeness.</p>	4/30/2018	8/14/2018	

Priority Project / Objective

POC

Start Date

Estimated Completion Date

Activity	Created	Due Date	Comp. Date
----------	---------	----------	------------

Cargo Handler: Crowley Liner Services, Inc. – Company is requesting the renewal of their cargo handler franchise, for a ten-year term commencing 7/24/18 and ending 7/23/28. A franchise application was received on 4/13/18. Staff Franchise Review is underway. At the regular meeting of 5/22/18, the Board will be asked to set a Public Hearing date of 6/5/18.

4/16/2018 6/5/2018

Stevedore: Crowley Liner Services, Inc. – Company is requesting the renewal of their stevedore franchise, for a ten-year term commencing 7/24/18 and ending 7/23/28. A franchise application was received on 4/13/18. Staff Franchise Review is underway. At the regular meeting of 5/22/18, the Board will be asked to set a Public Hearing date of 6/5/18.

4/16/2018 6/5/2018

Vessel Bunkering: Tethys Supply and Marketing – Company submitted an application for a new vessel bunkering franchise on 3/7/18. Staff Franchise Review is underway. At the regular meeting of 5/22/18, the Board will be asked to set a Public Hearing date of 6/5/18.

3/12/2018 6/5/2018

Vessel Bunkering: Lank Oil Company – Company is requesting the renewal of their vessel bunkering franchise, for a five-year term commencing 5/23/18 and ending 5/22/23. A franchise application was received on 2/22/18. Staff Franchise Review was completed on 3/12/18. At the regular meeting of 4/24/18, the Board set a Public Hearing date of 5/8/18.

2/16/2018 5/8/2018

Steamship Agency: Host Agency, LLC – Company submitted an application for a new steamship agent franchise, for an initial one-year term commencing 5/8/18 and ending 5/7/19. A franchise application was received on 1/19/18. At the regular meeting of 4/24/18, the Board set a Public Hearing date of 5/8/18.

1/22/2018 5/8/2018

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Steamship Agent: Seaport Hub Agencies, Inc. – Company submitted an application for a new steamship agent franchise for a one-year term commencing 5/8/18 and ending 5/7/19. Staff Franchise Review was completed on 2/13/18. At the regular meeting of 4/24/18, the Board set a Public Hearing date of 5/8/18.	1/16/2018	5/8/2018	
				Marine Terminal Security: Homeland Patrol Corporation – Company submitted an application for a new marine terminal security franchise for a one-year term commencing 5/8/18 and ending 5/7/19. An application package was received on 11/27/17. Staff Franchise Review was completed on 3/9/18. At the regular meeting of 4/24/18, the Board set a Public Hearing date of 5/8/18.	11/13/2017	5/8/2018	
L	Airport/Seaport Co-Owned property	David Anderton	10/1/2005 12/31/2017	Airport/Seaport Co-Owned property			
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.			Purchase order received, First NTP issued for preliminary work including pump order, schedules, and shop drawings. Contractor finalized Town of Dania permits now issued. Preconstruction meeting held 7/26/17; mobilization occurred 8/4/17; demo of existing non working pump and piping completed; pile work and foundation completed. Pump and associated hardware delivered. Fuel and final connections completed 1/2/18, test completed pump is operational. Final site fencing completed 4/20/18. All work associated with original pump project now finalized. Meeting held with County Administrator on 3/30/18 to discuss next steps.	5/19/2017	12/29/2017	4/20/2018
M	Slip 2 Extension Project	John Foglesong	9/15/2015 12/31/2017	Slip 2 Extension Project			
	Slip 2 is adjacent to CT-4 and will be extended by 225 feet for a total 1,125 feet of berth length to accommodate larger cruise ships calling at Port Everglades. The Slip 2 extension is slated for completion by the end of 2016. This is an estimated \$21 million project.			Meeting with MCM held 3/9/18 with agreement reached for additional payment of \$ 1.125 mil to address claim. Reconciliation change order to be executed for claim, additional work, and reconciled contract balances drafted and being executed in advance of project closeout. Relocated coral monitoring work for next 2 years to be addressed.	3/19/2018		
M	PEV/FDOT Traffic Installation and Transportation Area Study	Natacha Yacinthe	12/1/2016 12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study			

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies				Awaiting final report from FDOT. Comments on in-gress and sensor locations/anomalies provided on 4/19/18.	4/30/2018	4/19/2018	4/19/2018
					FDOT to provide final report in May 2018. Outreach meetings anticipated June 2018. Comments on draft report sent on 3/30/18.	4/2/2018	5/31/2018	
					Anticipate outreach meeting in Spring 2018. Outreach meetings anticipated April 2018. Data collected to be reported (yearly) by FDOT in the aggregate Annual Average Daily Traffic reports. Outreach meetings now anticipated May 2018.	1/2/2018	5/31/2018	
					FDOT to be provide final report in May 2018. Outreach meetings anticipated June 2018.	12/18/2017	6/30/2018	
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch	Natacha Yacinthe	8/1/2017	12/31/2017	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch			
					Requested drawings and summary sent to FAA. Awaiting FAA concurrence on STN points	4/30/2018		
					FAA requesting ETN exhibit. Sent to BCAD on 3/30/18.	4/2/2018		
					Teleconference held with Operations Director to discuss ships traversing west in ETN. Schedule call with FAA pending.	3/13/2018	5/1/2018	
					Analysis completed. Tech Memo submitted on 2/15/18. Tech Memo being reviewed by Airport Director. Awaiting concurrence memo from BCAD to submit points to FAA	2/26/2018		
					Additional analysis based on new airline to serve FLL finalized. Tech Memo is being reviewed by BCAD CEO/Director. BCAD Planning scheduled a telephone conference on 1/11/18 to update Port staff.	1/2/2018	1/16/2018	
					Additional analysis being conducted by BCAD on new airline to serve FLL in 2018. Port sent FAA points associated with Berth 30 and STN to BCAD on 12/4/17 for concurrence.	12/4/2017	12/29/2017	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	11/7/2017	11/20/2017	
					Web-Ex held with BCAD on 11/2/17. BCAD anticipates sending final report week of 11/20/17.			
					Awaiting Tech Memo from BCAD with notation based on e-mail from Spirit dated 9/18/17 and Port request to relocate Super-Panamax-cranes 316' west	10/11/2017	11/1/2017	
					Drawings for review sent to BCAD on 10/17, 10/19 and 10/20.			
M	Strategic Business Plan (SBP) 2018-2022 Internal document outlining the Port's overall short-term (60 months) market responsive action plans and a Matrix outlining the Port response to Commission Goals and Strategies	Peg Buchan	8/16/2017	12/31/2017	Strategic Business Plan (SBP) 2018-2022 Awaiting input from a Division Directors of the step they are currently taking for each workplan. This will be loaded into the program. Classes will be set for May to teach people how to use the system	5/1/2018	5/1/2018	
					New Envisio software package has been approved to manage the SBP work plans. PO issued. Package briefly demoed on 3/28/2018 to senior staff. Next steps are to discuss expectations with Envisio and build the program. Conference call scheduled for the week of April 9th.	4/2/2018	4/13/2018	4/21/2018
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Crane rails to be replaced along Berth 18, Crane Maintenance Section to take the lead with the project. Current schedule of production will push delivery of new MEG's until at least April 2018 to coincide with end of cruise season. RCL agreed to shift most weekday ship calls to alternate berths to facilitate completion of crane rail replacement. MEG construction completed and awaiting shipment. Request for modification of payment schedule due to delayed delivery received from FMT on 2/29/18 and under staff review. New delivery dates being targeted now for 6/19-7/2; additional shipping costs to be formally requested by FMT.	8/16/2017	7/31/2018	

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				PO and Notice to Proceed issued 4/26/17; FMT kick off meeting held 5/10/17. New schedule has MEG's delivered and commissioned by 1/24/18. Electrical connections and hurricane tie downs being addressed, additional information from FMT pending evaluation (wind loads/electrical). MEG's currently 100% fabricated; meeting held with FMT on 11/2/17, delivery of cranes to be postponed until crane rail replaced. Payment schedule and delivery to be modified, final delivery dates being developed by FMT based upon rail replacement work schedule. Additional work needed to be performed to accept new MEG's including replacement electrical connections and hurricane tie downs. Plans generated and forwarded to contractors using existing County contracts for pricing. Amendment to FMT contract drafted for modified pay schedule as well as additional fees associated with MEG storage and delivery as well as design costs for the electrical and tie downs required.	5/19/2017	5/1/2018	
L Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Additional meetings with City reps continuing.	11/22/2017	12/31/2017	
L NOAA PORTS Water Level Monitoring Station The implementation of a national oceanic and atmospheric administration (NOAA) physical oceanographic real time system (PORTS®) storm wind/surge resistant microwave water level station for Broward County, Florida installed at Port Everglades.	Peg Buchan	10/31/2016	3/31/2018	NOAA PORTS Water Level Monitoring Station Once the entire PORTS is operational then we will ask FIND for the (50% share) grant money. The water probe will be fixed by Mid April Here is the link for web page displaying data: https://tidesandcurrents.noaa.gov/ports/ports.html?id=8722956&mode=show_all If you go to "station Info" on the left and then "station home page" it gives a snapshot of that day's tides. Looks like all reference MLLW. Note: The water temp probe failed and is slated to be changed out next time NOAA crew in area -by end of March. The voice for the Port Everglades PORTS is operational and the Voice Data Response System is 866-213-5269	4/2/2018	5/15/2018	
					4/2/2018	4/15/2018	5/1/2018
					3/14/2018	3/31/2018	5/1/2018

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
M	ExxonMobil Pipeline License Agreement Put in place new ten-year liquid bulk pipeline license agreement with Board approval.	Neil Kutchera	1/15/2018	4/5/2018	ExxonMobil Pipeline License Agreement Board approved agreement ON 4/24/18 contingent upon receiving documentation for power of attorney of the signer and insurance certificates Draft license agreement submitted to ExxonMobil for their review and execution. Agreement executed and received on 4/05/18.	4/25/2018	4/24/2018	4/24/2018
H	2017 Economic Impact Report Yearly Update of PEV Economic Impact report	Natacha Yacinthe	12/1/2017	6/1/2018	2017 Economic Impact Report FY 2017 report completed on 4/23/18 Awaiting data from FTZ.	4/30/2018		4/23/2018
H	Airport-Seaport Rail Extension APM Passenger Transit Proposed WAVE /Airport/Seaport/Convention Center Extension	Natacha Yacinthe	2/15/2018	8/15/2018	Airport-Seaport Rail Extension APM Passenger Transit Presentation and meeting held with County Administrator. Follow-up May 2018 Follow-up meeting held on 3/22/18. Two proposed lay-outs submitted by Rail Division on 3/28. Port/Airport strategy meeting on luggage transfer and security to be held on 4/6/18 prior to follow-up meeting with the County Administrator on 4/12/18. March Meeting held with project team meeting to discuss viable alternative. Port discussion on next steps sheduled 4/6/18. Port submitted comments on 3/8/18. Rail Project Team leader submitted 2 alternative lay-outs on March 15, 2018. Port to submit comments on 3/21/2018.	4/30/2018		
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Control, Visitor Management and Badge Production Systems and; Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Purchasing Director approved use of GSA Contract for TWIC Reader purchase. PO issued 5/02/18.	5/2/2018	5/2/2018	4/25/2018

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Memo sent to Purchasing for procurement of TWIC readers/ access control readers via GSA contract on 3/21/18. GSA and County contracts being explored as vehicles to purchase wireless mesh and visitor management. Waiting on a response from FEMA as to whether Port can utilize existing contracts for purchase or whether we will have to go out for competitive bid. USCG Miami provided endorsement of extension request to FEMA on 3/20/18. Security recently acquired VMWare software, servers and storage systems via grant funding with an expenditure of \$274K.	3/14/2018	3/21/2018	
				Bid Submittal for TWIC Access Control is under final review by the purchasing agent. The Wireless Mesh Infrastructure submittal has not been reviewed as of 2/28. The document was edited and resubmitted. County Master Agreement identified for procurement of wireless mesh to expedite construction; proposal submitted by vendor; negotiation for Work Authorization pends.	2/28/2018	3/30/2018	
				Purchasing action documentation has been provided to County Purchasing and a purchasing agent has been assigned for the Access Control and Wireless Mesh infrastructure solicitation action. Solicitation expected to be advertised in Bid Sync NLT end of March.	1/31/2018	3/31/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project		
				Negotiations scheduled for 5/03/18 to discuss amendment to RCL Cruise Terminal Agent Agreement to address increase of RGMP above Board-approved contract ceiling.	5/3/2018		
				Schedule for delivery FMT MEG's on track for early September 2018. Additional costs associated with added steel requirements to be addressed.	5/1/2018	9/30/2018	

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Underground fuel bunker pipelines in conflict with project components, south side of project not an issue, north side requested to maintain pipeline loop. Agreement established with Transmontaigne to address balance of conflicts and relocations approved by Board on 12/12/17. Gonzolez and Sons awarded contract and proceeding with pipe relocation work targeting completion 4/30/18, work underway. Board approved increase to contract ceiling to \$800,000 on 4/24/18 to address unforeseen conditions.	11/7/2017	10/20/2017	4/30/2018
				Port Everglades submitted a Florida Job Growth Public Infrastructure Grant Fund proposal to the Florida Department of Economic Opportunity in the amount of \$10M for the CT 25 Improvements and Expansion Project. This fund is a new economic development program designed to build on Florida's success and economic prosperity. In this first year there are \$85M available for public infrastructure and job training projects that support growth and employment in Florida's diverse	8/4/2017	8/1/2017	
				Selection of Moss and Associates as Managing General Contractor (MGC) for the CT 25 Improvements and Expansion Project occurred on July 17, 2017. Limited notice to proceed executed 8/25/17 and delivered to contractor, initial work underway. T21 A/C system modifications completed. Negotiations completed on 10/13/17 for CMR contract between RCI and Moss, EGMP set at \$89.6mil., contract executed and delivered to Port on 11/16/17. Construction underway. RGMP provided to RCL 3/16/18; negotiations held on 3/26/18. Additional information requested from Moss. Next negotiation meeting held 4/20/18 resulting in a RGMP negotiated at \$ 98.5mil. Baggage conveyor system to be procured by RCI directly. Project cost summary to be revised for future discussion with RCI.	8/4/2017	10/27/2017	4/20/2018
H	PEV Signage and Wayfinding	John Foglesong	12/1/2016 12/1/2018	PEV Signage and Wayfinding			
	informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and			Sign locations to be evaluated for underground utility conflicts in advance of bid. County contract for utility locations being identified for use.	4/24/2018	5/15/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.				Signage bid package will be sent to purchasing for bid once documents are ready; issue of plan review by Cities to be addressed by Image Resource Group. Bid package plans and specifications completed, front end documents to include measurement and payment and project requirements being developed. License, insurance and CBE requirements established.	4/2/2018	4/30/2018	
H	Southport Phase 9B Construction of 18.4 acres of cargo yard adjacent to the southern terminus of McIntosh Road	John Foglesong	8/31/2016	12/31/2018	Southport Phase 9B Additional information re: Bergeron claim received alleging active interference by BEA/TLC electrical subconsultant due to claimed inadequate design plans to be submitted to County; next meeting scheduled for 5/14/18. Schedule now shows FPL work to be completed week of 5/7 with balance of electrical connections to be done thereafter. Targeting full substantial completion of project by 5/31/18. Bergeron claim received alleging active interference by BEA/TLC electrical subconsultant due to claimed inadequate design plans. Meeting held with BLD team on 4/23 to discuss merits of claim. Additional information to be submitted to County; next meeting scheduled for 5/14/18. King Ocean will begin scheduling their site work upon substantial completion and permit issuance for their work. Plans submitted to Port Staff for review 3/13/18, City of Hollywood review for building permit underway.	5/1/2018	5/14/2018	
						4/24/2018	5/31/2018	
						2/27/2018	4/25/2018	4/23/2018
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP 4/25 First tenant stakeholder meeting held. Continue data collection coordination. Phase 1/Phase 2 NTP issued. Scheduled for 3/20/18 BOCC for consideration.	11/22/2017	2/28/2018	4/25/2018
						4/30/2018		4/25/2018
						3/13/2018	3/20/2018	
H	Relocation/New construction of the Foreign-Trade Zone	Jorge Hernandez	6/10/2014	3/31/2019	Relocation/New construction of the Foreign-Trade Zone			

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.				PE-ILC shall submit all of its proposed design and construction documents at the fifty percent (50%) completion level. Currently awaiting permits from City of Hollywood to begin site work.	4/25/2018	9/16/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project First negotiations with Stiles/Pirtle JV held 4/19/18 with 2nd meeting 5/01/18. Goal to obtain Board approval of EGMP before summer break at the 6/5/18 Board meeting. 50% cost estimate from Cartaya pending final modifications for use in direct cost contract price element estimate. City plan review of Core/Shell applications underway, comments generated and being addressed. Meeting held 5/18/2017 with design team, Cultural Division and SE&C to discuss opportunities for integrated art. Call to Artist was posted. 3 artist have been shortlisted (Osman Akan, Celia Gregory and Donald Lipski) however due to the delay in construction to 2019 these artist have not been requested to submit designs. Once we have a construction date and final garage renderings we will pay honorariums for designs and select an artist. Artist will work with the architect to install exterior garage art. Budget is \$300k +\$20K contingency.	5/1/2018	6/5/2018	
M	Art in Public Places: Port Everglades Appropriations for county capital improvement projects shall include an amount equal to two (2) percent of the total eligible construction costs to be used for artist design services and for the selection, acquisition and display of artworks, for related education programs, for the maintenance of county artworks, and for the administration of the public art and design program. Appropriations for highway and arterial road project shall include an amount equal to one (1) percent of the total	Peg Buchan	10/13/2010	1/1/2020	Art in Public Places: Port Everglades Osman Akan, Celia Gregory and Donald Lipski were shortlisted for the new HERON Garage CT 2/4 - however, as construction has been moved to 2019 they have not been paid honorariums to create a design. Waiting for final renderings and a construction date to move forward. Budget is \$300k	3/14/2018	1/1/2019	

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
eligible construction costs.				Will move the 8 kinetic birds in the CT-4 parking lot when the CT-4 garage begins construction. Discussing possibility to place birds on poles lining the discharge canal on Eller Drive.	3/14/2018	12/31/2018	
				The artist for the Eller Drive Median (flock of birds and school of fish) has withdrawn from the project. We will not hire a substitute art installer. The landscape art will be extended the additional 135 feet.	3/14/2018	10/1/2018	
				Administration building lost trees in Hurricane and consideration to replace the circle in front of the building and the ends of the parking lot with Art is under consideration. Until such time as art is installed those areas will be landscaped by PW. This idea is delayed due to lack of budget	1/3/2018	12/31/2018	5/1/2018
				Cruise Roadway Art- There is an art opportunity to install an iconic port art piece by artist Marc Quinn in the CT-25 circle which will be constructed Budget \$500K .	1/3/2018	12/31/2018	
				CT-25 exterior- Grand Plaza \$125K with \$10K contingency is the budget. 2nd call to artist submissions did not meet Port requirements. In discussion with RCCL consultants to identify artists who will be invited to submit proposals.- This plan is replaced by the Cruise Roadway Art.	11/6/2017	10/12/2018	5/1/2018
				CT-25 interior project. Vanessa Till Hooper approved by the BOCC for February 6, 2018. Total Budget - \$300,000. The work is a bronze metal wall map with LED lights that travel the wall and crosses world datelines. The LED movements can be controlled by cruise visitors cell phones or it can be controlled automatically. Contract is out to the artist.	11/6/2017	9/30/2018	
				Ernesto Maranje was selected to paint a mural on the HarborMaster Tower. Tower walls must be sealed and painted so that Ernesto can begin. Installation deferred until tower waterproofing and painting is complete. Have not yet been given a date for this installation but the PO for repairs has been issued.	10/24/2017	1/1/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Will provide Midport Garage art for 16 elevator doors once the new elevator doors are installed. The work has not yet begun and a timeline for the completion of these doors in hopefully May 2018 (the requisition for a PO was completed at the end of January.) Will also wrap select interior terminal elevators in CT-4, 21 and 29.	5/19/2017	8/19/2018	
					Collecting bids to install Eller Canopy Face plus Spangler Canopy Face "Welcome to Port Everglades." Have selected artist Nuria Mona for the artwork for the vinyl checkpoint booths (at both locations) wrap. Booth Colors will coordinate with the Wayfinding artists colors.	5/4/2017	10/1/2018	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project Coral relocation effort on Dania site concrete precast reef to begin week of 6/4/18 . Coral relocation work to begin 4/25 with delivery and placement of concrete precast reef structures at Dania site. Permit sets submitted to City on 1/10/18, comments generated and addressed. Environmental plan reviews underway, upon approvals, final City permit plans to be resubmitted. Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, meetings held 1/11, 2/8, & 4/12. Next meeting scheduled for 5/10/18. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work.			
						5/1/2018	6/4/2018	
						4/24/2018	6/30/2018	
						3/19/2018	7/1/2018	
						11/22/2017	5/10/2018	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Reconciled GMP for crane rail work presented 1/12/18; Sunshine negotiations held on 2/13 & 2/18 resulting in a final estimated GMP of \$77.39 mil for the crane rail work. PO received, NTP issued 3/12/18. SPTN component out for bids with sealed bids submitted for civil work on 4/27/18 and structures due on 5/11/18. Buy American and tariff issues to be reviewed for cost comparison upon receipt of bid documents. Dockside pile installation underway. Crane rail project to be ready for delivery of cranes by July 2019.	8/30/2017	7/1/2019	
					Preconstruction services phase for the Southport Turning Notch/Crane Rail Landside Improvement Project is underway with the NTP issued 7/5/17. DeRose plan modifications underway with 90% plans for pricing delivered to contractor on 12/22/17 to include VE suggestions. Plans submitted to bidders with questions being addressed by DeRose.	8/4/2017	11/17/2017	12/31/2018
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Evaluating parking options. Evaluating alt options for advancing USCG construction. Sediment Transfer Model runs continuing. Tiered NEPA alts. Screening underway.	3/19/2018	12/31/2018	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Port expects to issue Second Notice to Proceed to ZPMC on or about June 29, 2018 Follow up meeting with Port, ZPMC, and Liftech attending being held beginning on 5/01/18. Design meetings held March 05-07 with Port, ZPMC, and Liftech attending. Progress made as anticipated in advancing the conceptual design. ZPMC will now commence the hard design.	5/1/2018	6/29/2018	5/7/2018

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI City of Hollywood excuted resolution received on 3/9/18. Plat applications and lien release to be submitted to County Planning and Development week of 3/12/18. Fees pending. City of Hollywood approved on 2/21/18. Plat applications and lien release to be submitted to County Planning and Development week of 3/12/18.	3/13/2018	3/12/2018	
						2/26/2018	8/31/2018	