

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>Port Everglades real estate inventory overview as of December 17, 2018: Foreign-Trade Zone — 7,200 S.F. of warehouse space available. (1.8% Vacant) Port Everglades Administration Building — 4,892 SF of office space available (6% Vacancy) Amman Building — 1,879 SF of office space available (8.8% Vacancy) Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy) For more information contact Port Everglades Property Manager, at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>PORTUS-PEV, LLC — Tenant is currently on a month-to-month lease effective November 1, 2018. Staff is reviewing with Tenant the relocation of a fence and reduction of warehouse area for a one-year lease effective retroactive from January 1, 2019, to December 31, 2019, for 3,537 square feet of warehouse space and 10,837 square feet of yard area in the OTD building 28A, located at 2049 SE 35th Street, Fort Lauderdale, FL 33316. Portus is a Stevedoring Company, and Cargo handler that has been operating in Port Everglades since 2011.</p> <p>CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee’s first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.</p> <p>SIEMENS CORPORATION — Two-year lease effective March 1, 2019, to February 28, 2021, for 520 square feet of office space in the Amman Building for Suite 7, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Siemens Corporation is an electronic service company that works with Port Everglades customers. Siemens has occupied office space in Port Everglades since 2007. The lease has been executed by Siemens and is scheduled for the February 12, 2019 Board meeting.</p>	<p>10/10/2018</p> <p>9/18/2018</p> <p>9/11/2018</p>	<p>1/31/2019</p> <p>2/28/2019</p> <p>2/12/2019</p>	
<p>L New/Renewal Franchises</p> <p>A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.</p>	<p>Jorge Hernandez</p>	<p>7/18/2005</p>	<p>On-Going</p>	<p>New/Renewal Franchises</p> <p>Steamship Agent: Seaport Hub Agencies, Inc. – Company is requesting the renewal of its steamship agent services franchise, for a five-year term commencing 5/8/19 and ending 5/7/24. A franchise application was received on 1/28/19. The application is being reviewed for completeness.</p>	<p>1/28/2019</p>	<p>4/2/2019</p>	

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				Marine Terminal Security: Homeland Patrol Corp. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 5/8/19 and ending 5/7/24. A franchise application was received on 1/18/19. The application is being reviewed for completeness.	1/28/2019	4/2/2019	
				Steamship Agent: Logistec Everglades, LLC – Company is requesting the renewal of its steamship agent services franchise, for a five-year term commencing 2/26/19 and ending 2/25/24. A franchise application was received on 11/27/18. Staff review was completed 1/10/19. At the regular meeting of 1/29/19, the Board set a public hearing date of 2/12/19.	11/27/2018	2/12/2019	
				Biennial Franchise Review 2018 – Biennial review questionnaires were mailed on 7/2/18 to companies subject to review for the period July 1, 2016, through June 30, 2018. 24 companies are being reviewed, encompassing a total of 31 franchises. An additional ten companies will be reviewed as renewals in lieu of questionnaires being sent. The questionnaires are being reviewed for completeness. The results were provided to, and accepted by, the Board at the January 29, 2019 meeting.	7/16/2018	1/29/2019	1/29/2019
L	Airport/Seaport Co-Owned property	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property		
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.					1/30/2019	
M	Slip 2 Extension Project	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project		
				Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues to delay fabrication of fenders, completion to extend now beyond 3/31/19 deadline. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Ship arrival	10/10/2018	3/31/2019	

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					delayed until 5/19, to be positioned at alternate berth.			
					Fendering failure being addressed by consultant and contractor, repair work underway. Work to include reinstallation of failed fender and removal/re-attachment, 3 of 6 are completed. Testing of all other fenders succesful.	5/9/2018	12/7/2018	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Presentation to Fort Lauderdale Vice Mayor Sorenson and 17th Street Mobility Working Group held on 1/29/19. Request follow-up after traffic analysis associated with 2018 Master/Vision Plan Update is completed.	1/30/2019		
					Meeting on sensor maintenance held with FDOT on 1/8/19. FDOT to follow-up with Seaport Planning by 1/18/19. FDOT to present to the City of Fort Lauderdale.	1/15/2019	1/18/2019	1/18/2019
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Amendment to FMT agreement processed for additional costs associated with storage of MEGs and modified payment schedule. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items, follow up meeting to be scheduled with FMT to review with maintenance personnel.	8/16/2017	9/1/2018	
					Hurricane tie downs installation work underway, delivery of hardware pending. Substantial completion delayed due to material fabrication issues.	5/19/2017	9/21/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representatives on-going	11/22/2017	12/31/2017	

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L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Wireless mesh antennae installation continues around the facility. Port IT engaging County IT to attempt to bring the system online prior to engaging the contractor. Fast Pass database being designed and readied for roll out and user training. Installation of hardware for visitor management (Fast Pass) throughout the port and end user training is being scheduled by Port Security IT. - Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame.	1/2/2019	3/29/2019	
						9/28/2018	12/30/2018	
						9/10/2018	11/30/2018	
						6/20/2018	3/29/2019	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 being drafted to address project cost modifications. Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Estimated final completion end of March 2019. A/C installation underway, exterior units to be installed starting 2/4/19. Permanent long cylinders to be delivered week of 3/4/19 with two week installation timeframe, once installed final programming to occur for commissioning. All other MEG work completed to date.	10/24/2018		
						5/1/2018	3/31/2019	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Purchasing assigned new agent for the project (Stacy Brown), waiting response on Purchasing review of bid	10/24/2018	10/2/2019	

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Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.				documents. Minor comments from Purchasing received 1/29/19, to be addressed. Waiting bid dates from Purchasing.			
FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch			
To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes				FAA Determinations of No Hazard received on 12/23/18. STN Points expire 1/2020 and 6/2020. MOA pending, if requested by BCAD/Port. 2 points at berths 31/32 points expire 8/2019.	1/30/2019		
				FAA Determinations of No Hazard received on 12/23/18. Points expire 1/2020 and 6/2020. MOA pending, if requested by BCAD.	1/15/2019	6/30/2020	1/30/2019
				Preliminary Berth 30 extension height determination received from FAA on 12/23/18. Interested parties have a 30 day period to petition for additional review. Anticipate final determination by 2/01/19. Pending review by FAA.	12/4/2018	1/30/2019	1/30/2019
				Seaport Planning discussed with FAA on 12/3. Review pending.	12/4/2018	1/30/2019	1/30/2019
				Pending review by the FAA. Response anticipated by 12/1/18.	11/19/2018	1/30/2019	1/30/2019
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	10/10/2018		
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	10/1/2018	10/1/2018	
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	9/10/2018	9/10/2018	
				7460 Points circularized until 9/4/18. Discussed with FAA on 8/28/18 on Extension request for points associated with STN.	8/28/2018		

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						8/14/2018		
					Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
					Seaport Planning held call with FAA on 7/3. Points continue to be evaluated.	7/18/2018		
					Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
					7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP			
					Traffic Analysis WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19. Second focus group meeting to be held on 2/13/19.	1/30/2019		
					2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19.	1/15/2019		
					Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project			
					Permits for work within DRI to be obtained by May 23, 2019 to continue to meet project schedule. County Administration taking lead on DRI issues. Permits for Phase I work are expected by Feb. 7, 2019, minor comments being addressed.	1/29/2019	5/23/2019	
					Cartaya NTP issued for Ramp Design and additional underground utility relocation work, plan development completed; review underway	12/5/2018	2/15/2019	

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				Stiles/Pirtle preconstruction services underway, subcontractor prequalifications and bidding process underway, NTP issued 11/6/18. Baseline schedule developed and submitted for staff review detailing 1st Bid Package work. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, award evaluation underway at \$48.29mil. Bid Package #3 will be advertised when Ramp and Walkway designs completed & reviewed, anticipated week of 2/4/19.	5/1/2018	10/15/2019		
				Test pile work scheduled to begin 2/1/19 and root pruning of trees (permit issued) to be relocated, work being scheduled; Parking Lot 4 closed to facilitate work. Phase I construction NTP anticipated to be issued April 6, 2019. Contractor planning on MGC trailer compound to be located on SE side of Terminal 4, Port Ops comments to site being addressed.	5/1/2018	2/8/2019		
H	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	Southport Turning Notch/Gantry Crane Landside Improvement Project Ryan Construction mobilized 10/15/18, work underway in wetland areas fortifying access roads and muck removal. South wall construction to begin 1/30/19 with first pile installation. Blasting survey assessments of existing structures complete, permit application to be submitted 1/31/19, two week turn around anticipated for comment/issuance. Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway. 765 corals have currently been reattached to the artificial reef, issues with parrot fish being addressed with the installation of cages to protect coral, cages installed of up to 814 total, balance of 50 required are harvested and ready to go to reef. Coral collection effort continues while offshore weather delays continue. Weather delays completion, reef work scheduled to be completed 2/8/19.	10/10/2018	10/25/2020	
					5/1/2018	1/5/2019		

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				Permit sets submitted to City on 1/10/18, comments generated and addressed. Meeting with City of Hollywood Building Official occurred on 10/9/18, permit ready to be issued pending receipt of permit fees. Revised engineering estimate accepted by City.	3/19/2018	12/7/2018	
				Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, next meeting scheduled for 1/19/19. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work. Negotiation meetings for reconciled GMP held 7/23, 8/7, & 8/27. Final RGMP established at \$ 471,031,588, change order to contract drafted to address additional project costs approved by Board on January 29, 2019.	11/22/2017	1/31/2019	
				Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19. Switchgear building shell completed, finish work underway.	8/30/2017	8/2/2019	
H	Relocation/New construction of the Foreign-Trade Zone	Jorge Hernandez	6/10/2014 9/30/2020	Relocation/New construction of the Foreign-Trade Zone			
	Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.			Submittal of design and construction documents at the ninety percent (90%) completion level received 1/02/19 and under Port staff review.	11/9/2018	1/23/2019	
				Preloading of site.	7/16/2018	4/30/2019	
H	Channel Deepening and Widening Feasibility Study	David Anderton	5/6/2005 10/31/2020	Channel Deepening and Widening Feasibility Study			
	Deepen and widen the Port's channel from its current 42-foot depth to 48-foot allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.			USCG temp facility 100% design plan in final review. USCG temp site survey completed. Latest option for advancing USCG construction w/ USACE ASA's Office being explored. Particle Tracking Model runs (25 scenarios) complete. Additional analysis requested by USACE and Post-processing of results ongoing. IWG	3/19/2018	12/31/2018	

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					meeting on mitigation/monitoring on-going. Next meeting TBD Supp. BO withdrawn by USACE at request of NMFS on 10/3. No "new starts" designation in FY 19 work plan. Working with Con. Delegation for FY 20 designation. 8 month schedule impact.			
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Initial three crane order has been delayed due to elements of design, fabrication, assembly, and initial commissioning to be performed at site of manufacture in China. Cranes expected to be delivered PEV March 2020 followed by commissioning and turnover to Port and placed in service June 2020. Request for progress payment based on milestone completion under review by Port staff and Liftech. Updated schedule received from ZPMC October 23rd. Currently under review. Updated crane construction/delivery schedule received from ZPMC on September 27, 2018; expected delivery date end of October 2019, with commissioning end of January 2020. Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues. Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled. Second Notice to Proceed issued to ZPMC on June 29, 2018.	12/5/2018		
						10/24/2018		
						8/1/2018	8/17/2018	
						6/22/2018		
						5/1/2018	6/29/2018	
L	Round 18 Security Grants- Port Security Grant Program Funding Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding Security working with R&B and purchasing to retain architectural services for design of the projects.	1/30/2019	2/28/2019	

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					FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		
					This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI 70' Vacation easement associated with Plat 12 application submitted to P & D on 1/11/19. Sign to be posted 1/30/19. Notice sent to City of Hollywood. Anticipate 4/16/19 BOCC meeting Vacation easement application associated with Plat 12 submitted to P & D on 1/11/19. Sign to be posted coordination with PW. Anticipate 4/16/19 BOCC meeting Plats 7, 11 and 12 recorded. To be sent to State. Plat 12 on hold pending V/E. Plats 7,11 and 12 approved by BOCC. Vacation easement in process.	1/30/2019		
						1/15/2019	1/30/2019	1/30/2019
						8/28/2018	8/29/2018	1/30/2019
						8/14/2018	8/30/2018	1/30/2019
M	APM/Rail Alignment	Natacha Yacinthe	1/29/2019	1/30/2025	APM/Rail Alignment Awaiting updated meeting with County Administration to discuss next steps since the passing of the surtax. Update on Broward MPO unfunded projects under Sunport/People Mover.	1/30/2019		