

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>Port Everglades real estate inventory overview as of December 17, 2018: Foreign-Trade Zone — 10,928 S.F. of warehouse space available. (2.8% Vacant) Port Everglades Administration Building — 4,892 SF of office space available (6% Vacancy) Amman Building — 1,879 SF of office space available (8.8% Vacancy) Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy) For more information contact Port Everglades Property Manager, at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>THE UNITED STATES OF AMERICA, THROUGH ITS DULY AUTHORIZED OFFICE OF THE DEPARTMENT OF HOMELAND SECURITY, UNITED STATES COAST GUARD — One-year lease effective January 1, 2019, to December 31, 2019, for 560 square feet of office space in the Amman Building, 2550 Eisenhower Boulevard, Suite 306, Fort Lauderdale, FL 33316. The U.S. Coast Guard Section Miami Prevention Department has been operating a satellite office in Port Everglades since January 2018. The lease has been executed by the Port Director on December 18, 2018; and executed by the tenant on December 20, 2018.</p> <p>PORTUS-PEV, LLC — Tenant is currently on a month-to-month lease effective November 1, 2018. Staff is reviewing with Tenant the relocation of a fence and reduction of warehouse area for a one-year lease effective retroactive from January 1, 2019, to December 31, 2019, for 3,537 square feet of warehouse space and 10,837 square feet of yard area in the OTD building 28A, located at 2049 SE 35th Street, Fort Lauderdale, FL 33316. Portus is a Stevedoring Company, and Cargo handler that has been operating in Port Everglades since 2011.</p> <p>INTERNATIONAL WAREHOUSE SERVICES, INC. (IWS) — One-year lease effective November 1, 2018 to October 31, 2019, for a total of 210,089.5 square feet of warehouse and office space within the Foreign Trade Zone, located at 3400 McIntosh Road, Fort Lauderdale, FL 33316. The buildings are: Building A, consisting of 177,895.5 square feet and, 32,194 square feet in building F, all within the Foreign Trade Zone. IWS has been a tenant in Port Everglades since 1984. The lease was executed by the Port Director on November 29, 2018.</p>	<p>12/18/2018</p> <p>10/10/2018</p> <p>9/28/2018</p>	<p>12/31/2018</p> <p>1/31/2019</p> <p>11/30/2018</p>	<p>12/20/2018</p> <p></p> <p>11/29/2018</p>

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				CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee’s first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.	9/18/2018	12/31/2018	
				SIEMENS CORPORATION — Two-year lease effective March 1, 2019, to February 28, 2021, for 520 square feet of office space in the Amman Building for Suite 7, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Siemens Corporation is an electronic service company that works with Port Everglades customers. Siemens has occupied office space in Port Everglades since 2007. The lease has been sent to Siemens for execution.	9/11/2018	1/15/2019	
L New/Renewal Franchises	Jorge Hernandez	7/18/2005	On-Going	New/Renewal Franchises			
A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.				Steamship Agent: Logistec Everglades, LLC – Company is requesting the renewal of its steamship agent services franchise, for a five-year term commencing 2/26/19 and ending 2/25/24. A franchise application was received on 11/27/18. The application is being reviewed for completeness.	11/27/2018	1/29/2019	
				Biennial Franchise Review 2018 – Biennial review questionnaires were mailed on 7/2/18 to companies subject to review for the period July 1, 2016, through June 30, 2018. 24 companies are being reviewed, encompassing a total of 31 franchises. An additional ten companies will be reviewed as renewals in lieu of questionnaires being sent. The questionnaires are being reviewed for completeness with intent for the results to be provided to the Board as an agenda item on January 29, 2019.	7/16/2018	1/29/2019	
L Airport/Seaport Co-Owned property	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property			
Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.							

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M	Slip 2 Extension Project	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, 8 week lead time. Modifications to the cap wall required due to geometry issues. Fendering failure being addressed by consultant and contractor, repair work underway. Work to include reinstallation of failed fender and removal/re-attachment of 4 others. Testing of all other fenders succesful.	10/10/2018	3/31/2018	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Raw data received and under review by Seaport Planning.	12/4/2018		
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Amendment to FMT agreement processed for additional costs associated with storage of MEGs and modified payment schedule. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items, follow up meeting to be scheduled with FMT to review with maintenance personnel. Hurricane tie downs installation work underway, delivery of hardware pending. Substantial completion delayed due to material fabrication issues.	8/16/2017	9/1/2018	
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representatives on-going	11/22/2017	12/31/2017	

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L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Wireless mesh antennae installation continues around the facility. Port IT engaging County IT to attempt to bring the system online prior to engaging the contractor. Fast Pass database being designed and readied for roll out and user training. Installation of hardware for visitor management (Fast Pass) throughout the port and end user training is being scheduled by Port Security IT. Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame. Wireless Mesh REQ PAD0000196 has been dispatched. All parties have been notified. Kick-off meeting and engineering surveys held. Contractors and staff are working on implementation details and procurement of system components. Ten TWIC readers delivered and tested.	1/2/2019	3/29/2019	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting scheduled with RCL on 1/07/19 to discuss open items and project closeout. Additional costs associated with added steel requirements for MEGs being reviewed. Moss assistance continues to address issues related to commissioning of MEGs. Temporary cylinder options being implemented. Estimated final completion end of March 2019.	10/24/2018		

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H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Purchasing assigned new agent for the project (Stacy Brown), waiting response on Purchasing review of bid documents.	10/24/2018	10/2/2019	
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch Preliminary Berth 30 extension height determination received from FAA on 12/23/18. Interested parties have a 30 day period to petition for additional review. Anticipate final determination by 2/01/19. Pending review by FAA. Seaport Planning discussed with FAA on 12/3. Review pending. Pending review by the FAA. Response anticipated by 12/1/18. Circularization ended 9/5/18. Waiting on FAA to issue determinations. Points for Berths 31 and 32 expires 11/10/18. Extension request submitted week of 10/29/18. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. 7460 Points circularized until 9/4/18. Discussed with FAA on 8/28/18 on Extension request for points associated with STN.	12/4/2018 12/4/2018 11/19/2018 10/24/2018 10/10/2018 10/1/2018 9/10/2018 8/28/2018		

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						8/14/2018		
					Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
					Seaport Planning held call with FAA on 7/3. Points continue to be evaluated.	7/18/2018		
					Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
					7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP			
					2nd Tenant/Stakeholder Meeting held 12/14/18. Phase 2 Kick-off with Port senior staff held on December 20, 2018. Traffic Analysis NTP pending. Comments to Port Legal on 12/3/18.	12/4/2018		
					2nd Tenant Stakeholder meeting held 12/14/18. 3rd Project Team meeting held on 12/18/18. Phase 2 Kick-off meeting scheduled on 12/20/18. NTP for Traffic Analysis pending.	12/4/2018	12/4/2018	
					10/15/18 Phase I ended. Second Tenant Stakeholder Meeting, 12/14/18 at CT-26. Meeting with Port Management/Kick-Off of Phase 2 scheduled on 12/20/18.	11/19/2018	12/21/2018	
					Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27, October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project			
					Cartaya NTP issued for Ramp Design and additional underground utility relocation work, plan development underway.	12/5/2018		

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				Stiles/Pirtle preconstruction services underway, subcontractor prequalifications and bidding process underway. Baseline schedule developed and submitted for staff review. Targeting test pile work and root pruning of trees to be relocated scheduled for mid January. Parking Lot 4 closed to facilitate work. Phase I construction NTP anticipated to be issued April 6, 2019. Contractor planning on MGC trailer compound to be located on SE side of Terminal 4.	5/1/2018	10/15/2019	
					5/1/2018	2/8/2019	
H	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	Southport Turning Notch/Gantry Crane Landside Improvement Project Ryan Construction mobilized 10/15/18, work underway in wetland areas fortifying access roads and muck removal. Milling asphalt of former FIT & Grid 5 sites underway. South wall construction anticipated to begin early January. Blasting survey assessments of existing structures underway, anticipate submittal for permits early January 2019.	10/10/2018	10/25/2022
				Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway. 690 corals have currently been reattached to the artificial reef, issues with parrot fish being addressed with the installation of cages to protect coral, 690 cages installed of up to 814 total. Coral collection effort continues while offshore weather delays continue. Reef work scheduled to be completed 1/20/19.	5/1/2018	1/5/2019	
				Permit sets submitted to City on 1/10/18, comments generated and addressed. Meeting with City of Hollywood Building Official occurred on 10/9/18, permit ready to be issued pending receipt of permit fee of \$ 2,530,000. Revised engineering estimate accepted by City.	3/19/2018	12/7/2018	

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				Southport Turning Notch/Crane Rail Landside Improvement Project will have Monthly meetings set up for Port staff briefings, next meeting scheduled for 1/19/19. Weekly meeting being held with Southport users on Wednesdays at 1330 to provide status of crane rail project and coordinate work. Negotiation meetings for reconciled GMP held 7/23, 8/7, & 8/27. Final RGMP established at \$ 471,031,588, change order to contract drafted to address additional project costs targeting Board approval on January 29, 2019.	11/22/2017	1/31/2019	
				Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19. Switchgear building shell completed, finish work underway.	8/30/2017	8/2/2019	
H	Relocation/New construction of the Foreign-Trade Zone	Jorge Hernandez	6/10/2014 9/30/2020	Relocation/New construction of the Foreign-Trade Zone			
	Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.			Submittal of design and construction documents at the ninety percent (90%) completion level received 1/02/19 and under Port staff review. Meeting held on 12/10/18 with PE-ILC reps to review traffic study and access alternatives. Input from CBP on alternate RPM location pends.	11/9/2018	1/4/2019	
				Preloading of site.	7/16/2018	4/30/2019	
H	Channel Deepening and Widening Feasibility Study	David Anderton	5/6/2005 10/31/2020	Channel Deepening and Widening Feasibility Study			
	Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.			USCG temp facility 100% design plan in final review. USCG temp site survey completed. Latest option for advancing USCG construction w/ USACE ASA's Office being explored. Particle Tracking Model runs (25 scenarios) complete. Additional analysis requested by USACE and Post-processing of results ongoing. IWG meeting on mitigation/monitoring on-going. Next meeting TBD Supp. BO withdrawn by USACE at request of NMFS on 10/3. No "new starts" designation in FY 19 work plan. Working with Con. Delegation for FY 20 designation. 8	3/19/2018	12/31/2018	

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					month schedule impact.			
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Initial three crane order has been delayed due to elements of design, fabrication, assembly, and initial commissioning to be performed at site of manufacture in China. Cranes expected to be delivered PEV March 2020 followed by commissioning and turnover to Port and placed in service June 2020. Request for progress payment based on milestone completion under review by Port staff and Liftech. Updated schedule received from ZPMC October 23rd. Currently under review. Updated crane construction/delivery schedule received from ZPMC on September 27, 2018; expected delivery date end of October 2019, with commissioning end of January 2020. Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues. Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled. Second Notice to Proceed issued to ZPMC on June 29, 2018.	12/5/2018		
						10/24/2018		
						8/1/2018	8/17/2018	
						6/22/2018		
						5/1/2018	6/29/2018	
L	Round 18 Security Grants- Port Security Grant Program Funding Security infrastructure improvements.	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		

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					This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Plat Note Amendmens for Plats 7 and 11 finalized and copy sent to FDEP on 8/29/18. Impact fees for Plat 7 pending. Vacation easement application for Plat 12 in process. Due 8/1/2019 Plats 7, 11 and 12 recorded. To be sent to State. Plat 12 on hold pending V/E. Plats 7,11 and 12 approved by BOCC. Vacation easement in process.			
						11/19/2018	11/19/2018	1/8/2019
						8/28/2018	8/29/2018	
						8/14/2018	8/30/2018	