

# Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L    <b>New/Renewal Leases</b></p> <p>Port Everglades real estate inventory overview as of February 25, 2019:                      Foreign-Trade Zone — 9,850 S.F. of warehouse space available. (1.8% Vacant)                      Port Everglades Administration Building — 7,819 SF of office space available (9.6% Vacancy)                      Amman Building — 2,174 SF of office space available (11.6% Vacancy)                      Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy)                      For more information contact Port Everglades Property Manager, at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p><b>New/Renewal Leases</b></p> <p>CHRISTIAN BAY SHIPPING CO. D/B/A FILLETTE GREEN SHIPPING SERVICES (USA) CORP. — Lease for one-year, effective April 1, 2019, to March 31, 2020, for 160 square feet of office space in the Amman Building for Suite 314, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Christian Bay is a vessel agency company operating in Port Everglades since 2003. The lease is being drafted by the County Attorney's Office.</p> <p>BUKKEHAVE, INC. — Lease for one-year, effective March 1, 2019, to February 29, 2020, for 2,114 square feet of office space in the Administration Building for Suite 402, located at 1850 Eller Drive, Fort Lauderdale, FL 33316. Bukkehave is a vehicle fleet management company that has been leasing office space in Port Everglades to conduct their South Florida operations since 2002. The lease has been signed by the tenant and is pending Port Director signature.</p> <p>CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee's first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.</p>	<p>2/22/2019</p> <p>2/8/2019</p> <p>9/18/2018</p>	<p>3/31/2019</p> <p>2/28/2019</p> <p>2/28/2019</p>	<p></p> <p></p> <p></p>
<p>L    <b>New/Renewal Franchises</b></p> <p>A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.</p>	<p>Jorge Hernandez</p>	<p>7/18/2005</p>	<p>On-Going</p>	<p><b>New/Renewal Franchises</b></p> <p>Stevedore: Continental Florida Materials Inc. – Company is requesting the renewal of its stevedore services franchise, for a five-year term commencing 5/21/19 and ending 5/20/24. A franchise application was received on 2/14/19 and is being reviewed for completeness.</p>	<p>2/19/2019</p>	<p>5/7/2019</p>	<p></p>

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				Cargo Handler: Continental Florida Materials Inc. – Company is requesting the renewal of its cargo handler services franchise, for a five-year term commencing 5/21/19 and ending 5/20/24. A franchise application was received on 2/14/19 and is being reviewed for completeness.	2/19/2019	5/7/2019	
				Steamship Agent: Seaport Hub Agencies, Inc. – Company is requesting the renewal of its steamship agent services franchise, for a five-year term commencing 5/8/19 and ending 5/7/24. A franchise application was received on 1/28/19. Staff's franchise review was completed 2/6/19. At the regular meeting of 3/5/19, the Board will be asked to set a public hearing date of 4/9/19.	1/28/2019	4/9/2019	
				Marine Terminal Security: Homeland Patrol Corp. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 5/8/19 and ending 5/7/24. A franchise application was received on 1/18/19. Staff's franchise review was completed on 2/4/19. At the regular meeting of 3/5/19, the Board will be asked to set a public hearing date of 4/9/19.	1/28/2019	4/9/2019	
L	<b>Airport/Seaport Co-Owned property</b>	David Anderton	10/1/2005	12/31/2017	<b>Airport/Seaport Co-Owned property</b>	1/30/2019	
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.						
M	<b>Slip 2 Extension Project</b>	John Foglesong	9/15/2015	12/31/2017	<b>Slip 2 Extension Project</b>	10/10/2018	3/31/2019
	Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues resolved, final shop drawings being completed, fabrication of fenders to begin soon. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Ship arrival delayed until 5/19, to be positioned at alternate berth.						

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					Fendering failure addressed by consultant and contractor, repair work completed.	5/9/2018	12/7/2018	2/22/2019
M	<b>PEV/FDOT Traffic Installation and Transportation Area Study</b> Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	<b>PEV/FDOT Traffic Installation and Transportation Area Study</b> Presentation to Fort Lauderdale Vice Mayor Sorenson and 17th Street Mobility Working Group held on 1/29/19. Request follow-up after traffic analysis associated with 2018 Master/Vision Plan Update is completed.	1/30/2019		
L	<b>Terminal 18 - Modifications</b> Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	<b>Terminal 18 - Modifications</b> MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items. FMT bankruptcy declared 2/21/19, path forward being reviewed in consultation with Swedish bankruptcy reciever.  Hurricane tie downs installation work underway, delivery of hardware pending. Substantial completion delayed due to material fabrication issues and shift of assigned contractor.	8/16/2017	9/1/2018	
L	<b>Northport DRI</b> Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	<b>Northport DRI</b> Meetings with city representatives on-going	11/22/2017	12/31/2017	
L	<b>Round 15: Maritime Security Grant Program</b> Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	<b>Round 15: Maritime Security Grant Program</b> Wireless mesh antennae installation continues around the facility. Port IT engaging County IT to attempt to bring the system online prior to engaging the contractor. Fast Pass database being designed and readied for roll out and user training.  Installation of hardware for visitor management (Fast Pass) throughout the port is complete and end user training is being scheduled by Port Security IT.	1/2/2019	3/29/2019	
						9/28/2018	12/30/2018	

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					- Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame.	9/10/2018	11/30/2018	
						6/20/2018	3/29/2019	
H	<b>CT 25 Improvements and Expansion Project</b>	John Foglesong	1/1/2017	10/31/2018	<b>CT 25 Improvements and Expansion Project</b>  Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 being drafted to address project cost modifications.  Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Estimated final completion in April 2019. A/C installation complete. Permanent long cylinders to be delivered 3/20/19. FMT declared bankruptcy 2/21/19, path forward is being discussed in consultation with Swedish bankruptcy receiver.	10/24/2018		
						5/1/2018	4/19/2019	
H	<b>PEV Signage and Wayfinding</b>  informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	<b>PEV Signage and Wayfinding</b>  Purchasing assigned new agent for the project (Stacy Brown), waiting response on Purchasing review of bid documents. Comments from Purchasing received 1/29/19, being addressed, issue of special engineer to be further reviewed.	10/24/2018	10/2/2019	
	<b>FAA Determinations &amp; Tech Memo Berth 30 and Extended Southport Turning Notch</b>	Natacha Yacinthe	8/1/2017	12/31/2018	<b>FAA Determinations &amp; Tech Memo Berth 30 and Extended Southport Turning Notch</b>  To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes			
					FAA Determinations of No Hazard received on 12/23/18. STN Points expire 1/2020 and 6/2020. MOA pending, if requested by BCAD/Port. 2 points at berths 31/32 points	1/30/2019		

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				expire 8/2019.			
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	10/10/2018		
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	10/1/2018	10/1/2018	
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	9/10/2018	9/10/2018	
				7460 Points circularized until 9/4/18. Discussed with FAA on 8/28/18 on Extension request for points associated with STN.	8/28/2018		
					8/14/2018		
				Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
				Seaport Planning held call with FAA on 7/3. Points continue to be evaluated.	7/18/2018		
				Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
				7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	<b>2018 Master/Vision Plan Update and RFP</b> Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017 1/15/2019	<b>2018 Master/Vision Plan Update and RFP</b> Traffic Analysis WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19. Second focus group meeting held on 2/13/19.  2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19.	1/30/2019		
					1/15/2019		

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					Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
M	<b>Terminal 2 &amp; 4 Parking Deck Expansion &amp; Roadway Improvement Project</b>  Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	<b>Terminal 2 &amp; 4 Parking Deck Expansion &amp; Roadway Improvement Project</b>  Permits for work within DRI to be obtained by May 23, 2019 to continue to meet project schedule. County Administration taking lead on DRI issues. Permits for Phase I issued 2/21/19. Permit application for DRI work to be submitted early April 2019.  Cartaya NTP issued for Ramp Design and additional underground utility relocation work, plan development underway. Additional modification may be forthcoming based upon Convention Center Expansion plans, evaluation underway by CVB consultants.  Stiles/Pirtle preconstruction services underway, subcontractor prequalifications and bidding process underway, NTP issued 11/6/18. Baseline schedule developed and submitted for staff review detailing 1st Bid Package work. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, award evaluation underway at \$ 48.29mil. Bid Package #3 will now include finish work and overhead walkway designs with opening 3/5/19; Bid Package #4 will include landscape and ramps within DRI anticipated to be bid mid April.  Test pile work underway and root pruning of trees continuing (permit issued) being relocated; Parking Lot 4 closed to facilitate work. Phase I construction NTP issued Feb. 21, 2019. Contractor planning on MGC trailer compound to be located on SE side of Terminal 4, anticipated setup mid March 2019. Petroleum contamination encountered along west side of project, remediation plans underway.	1/29/2019	5/23/2019	
						12/5/2018	3/29/2019	
						5/1/2018	10/15/2019	
						5/1/2018	2/8/2019	
H	<b>Southport Turning Notch/Gantry Crane Landside Improvement Project</b>	John Foglesong	10/6/2010	6/30/2020	<b>Southport Turning Notch/Gantry Crane Landside Improvement Project</b>			

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	The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.				Earthwork underway, muck and debris removal approximately 35% completed. South and north wall construction underway. Blasting survey assessments of existing structures complete, permit application originally submitted 1/31/19, review comments were addressed, permit issued pending payment. Rip rap removal is scheduled to begin 3/18/19 prior to temporary wall installation.	10/10/2018	10/25/2022	
					Coral relocation effort from rip-rap in Turning Notch to offshore Dania site concrete precast reef underway. All contract corals have been reattached to the artificial reef final tag/mapping effort underway. Salvage operation of additional coral exceeding permit requirements underway, 25% complete of 1,000 total corals. Nova SE receives all corals and distributes to educational institutions.	5/1/2018	1/5/2019	2/22/2019
					Drainage, water, and electrical permit applications submitted, awaiting payment of fees and all permits excepting paving will be issued for project.	3/19/2018	3/29/2019	
					Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19. Switchgear building shell completed, finish work underway.	8/30/2017	8/2/2019	
H	<b>Relocation/New construction of the Foreign-Trade Zone</b>	Jorge Hernandez	6/10/2014	9/30/2020	<b>Relocation/New construction of the Foreign-Trade Zone</b>			
	Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.				Submittal of Port's comments to design and construction documents at the ninety percent (90%) completion level provided on 2/6/2019. PE-ILC response to Port's comments submitted on 2/15/2019 and under Port staff review.	11/9/2018	1/23/2019	
					Preloading of site continues.	7/16/2018	4/30/2019	
H	<b>Channel Deepening and Widening Feasibility Study</b>	David Anderton	5/6/2005	10/31/2020	<b>Channel Deepening and Widening Feasibility Study</b>			

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	Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.				USCG temp facility 100% design plan in final review. USCG temp site survey completed. Latest option for advancing USCG construction w/ USACE ASA's Office being explored. Particle Tracking Model runs (25 scenarios) complete. IWG meeting(s) on minimization/mitigation/monitoring on-going. Next meeting TBD. No "new starts" designation in FY 19 work plan. Working with Con. Delegation for FY 20 designation. 8 month schedule impact.	3/19/2018	12/31/2018	
H	<b>Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes</b>  Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	<b>Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes</b>  Initial three crane order has been delayed due to elements of design, fabrication, assembly, and initial commissioning to be performed at site of manufacture in China. Cranes expected to be delivered PEV March 2020 followed by commissioning and turnover to Port and placed in service June 2020. Request for progress payment based on milestone completion under review by Port staff and Liftech.  Updated schedule received from ZPMC October 23rd. Currently under review.  Updated crane construction/delivery schedule received from ZPMC on September 27, 2018; expected delivery date end of October 2019, with commissioning end of January 2020. Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues.  Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled.  Second Notice to Proceed issued to ZPMC on June 29, 2018.	12/5/2018		
						10/24/2018		
						8/1/2018	8/17/2018	
						6/22/2018		
						5/1/2018	6/29/2018	
L	<b>Round 18 Security Grants- Port Security Grant Program Funding</b>	Rob Jenkins	9/1/2018	8/31/2021	<b>Round 18 Security Grants- Port Security Grant Program Funding</b>			



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	Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding				Security working with Ross & Baruzini (B&A) and purchasing to retain architectural services for design of the projects. Proposals received from Bermello Ajamil (B&A) and Bruno Elias Associates (BEA) for design services under existing County contract for engineering design services.	1/30/2019	2/28/2019	
					FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		
					This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	
H	<b>Southport Mangrove Creation/Enhancement Project RLI</b> The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	<b>Southport Mangrove Creation/Enhancement Project RLI</b> 70' Vacation easement associated with Plat 12 application submitted to P & D on 1/11/19. Sign to be posted 1/30/19. Notice sent to City of Hollywood. Anticipate 4/16/19 BOCC meeting	1/30/2019		
M	<b>APM/Rail Alignment</b>	Natacha Yacinthe	1/29/2019	1/30/2025	<b>APM/Rail Alignment</b> Awaiting updated meeting with County Administration to discuss next steps since the passing of the surtax. Update on Broward MPO unfunded projects under Sunport/People Mover.	1/30/2019		

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