

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
H	Glenn Wiltshire				7/3/2019		
L	New/Renewal Leases	Jorge Hernandez	5/23/2005 On-Going	New/Renewal Leases			
	Port Everglades real estate inventory overview as of September 27, 2019: Foreign-Trade Zone — 5,602 S.F. of warehouse space available. (1.7% Vacant) Port Everglades Administration Building — 4,892 SF of office space available (7.9% Vacancy) Amman Building — 2,174 SF of office space available (13.5% Vacancy) Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy) For more information contact Josh Miller, Port Everglades Property Manager at: (954) 468-3518			UTEST MATERIAL TESTING EQUIPMENT, LLC — Lease for nine (9) months, to be effective from October 1, 2019, to June 30, 2020, for Building F, Bay 19, containing 3,600 square feet of warehouse space, located in the Foreign-Trade Zone No. 25, at 3400 McIntosh Road, Fort Lauderdale, FL 33316. UTEST is an export company of material testing equipment to customers in Latin America and has been operating in Port Everglades since 2017. The lease was signed by tenant and approved by the Port Director on September 20, 2019.	9/13/2019	9/30/2019	9/20/2019
				CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee's first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff is conducting fact-finding in preparation for Sunshine negotiations.	9/18/2018	12/31/2019	
L	New/Renewal Franchises	Jorge Hernandez	7/18/2005 On-Going	New/Renewal Franchises			
	A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.			Stevedore: Rehoboth Terminal LLC - Company submitted an application for a new stevedore services franchise on 8/14/19. Staff's franchise review was completed on 9/16/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.	9/23/2019	12/3/2019	
				Cargo Handler: Rehoboth Terminal LLC - Company submitted an application for a new cargo handler services franchise on 8/14/19. Staff's franchise review was completed on 9/16/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.	8/16/2019	12/3/2019	

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Biennial Franchise Review 2019 – Biennial review questionnaires were mailed on 7/1/19 to companies subject to review for the period July 1, 2017, through June 30, 2019. 23 companies will be reviewed, encompassing a total of 33 franchises. An additional 11 companies will be reviewed as renewals in lieu of questionnaires being sent.

7/1/2019 12/10/2019

Cargo Handler: Florida Stevedoring Inc. – Company is requesting the renewal of its cargo handler services franchise, for a ten-year term commencing 12/19/19 and ending 12/18/29. A franchise application was received on 6/28/19. Staff's franchise review was completed on 9/23/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.

7/1/2019 12/3/2019

Stevedore: Florida Stevedoring Inc. – Company is requesting the renewal of its stevedore services franchise, for a ten-year term commencing 12/19/19 and ending 12/18/29. A franchise application was received on 6/28/19. Staff's franchise review was completed on 9/23/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.

7/1/2019 12/3/2019

Marine Terminal Security: Universal Protection Service LLC – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/28/19. Staff's franchise review was completed on 9/25/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.

7/1/2019 12/3/2019

Marine Terminal Security: American Guard Services, Inc. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/28/19, it is being reviewed for completeness, and awaiting additional documentation.

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				Vessel Oily Waste Removal: World Petroleum Corp – Company is requesting the renewal of its oily waste removal services franchise, for a five-year term commencing 12/9/19 and ending 12/8/24. A franchise application was received on 6/26/19. Staff's franchise review was completed on 8/21/19. At the regular meeting of 10/15/19, the Board will be asked to set a Public Hearing date of 11/05/19.	7/1/2019	11/5/2019	
				Marine Terminal Security: V.O.K. Protective Services, Inc. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/13/19. Staff's franchise review was completed on 9/25/19. At the regular meeting of 11/05/19, the Board will be asked to set a public hearing date of 12/03/19.	6/17/2019	12/3/2019	
L Airport/Seaport Co-Owned property Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.	David Anderton	10/1/2005	12/31/2017	Airport/Seaport Co-Owned property The FEC has submitted a letter requesting to negotiate a lease for the property for a rail-served refrigerated warehouse facility. At the regular BOCC meeting of 6/11/19, the Board authorized negotiations. Fact-finding meetings are underway in advance of scheduled negotiations.	1/30/2019	9/25/2019	
M Slip 2 Extension Project	John Foglesong	9/15/2015	12/31/2017	Slip 2 Extension Project Fenders expected by September 30, 2019, with two weeks to install. New fenders should be in place and in use by October 15, 2019, which is before Cruise Terminal 4 will be put back in service in October 2019 after garage construction over the summer of 2019 completes GTA.	4/24/2019		

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					Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues resolved, final shop drawings being completed, fabrication of fenders to begin soon. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Carnival ship arrival delayed until 5/19, to be positioned at alternate berth.	10/10/2018	3/31/2019	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Settlement reached with FMT's Swedish Bankruptcy Receiver, approved by Board on June 4, 2019. Letter sent to FMT on 7/2/19 providing list of open punch list items and warranty items to be addressed. Remaining work underway and to be completed in September 2019. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items. FMT bankruptcy declared 2/21/19, path forward established with Swedish bankruptcy receiver. Anticipate balance of work to be completed thru October 15, 2019. PO received for tie down work, bracket fabrication to begin, work anticipated to be completed by 10/11/19.	4/24/2019	8/16/2017	9/1/2018
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representatives on-going	5/19/2017	9/21/2018	11/22/2017 12/31/2017
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program			

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H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project			
					Meeting with RCL and Port Staff took place on 4/18/19 to discuss remaining T-25 issues. Documentation was forwarded to RCL. Expecting response shortly. Design work for additional projects underway. Meeting held with RCL on 6/28/19 to discuss MEG status, RCI/Moss agreement amendment, and technology. Fourth Amendment to RCL/Moss agreement executed and received on 8/02/19, allowing Port staff to work directly with Moss on remaining items.	4/24/2019		
					Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 drafted and sent to RCL for review to address project cost modifications. Approved by RCL on 4/17/19.		10/24/2018	
					Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Permanent long cylinders delivered and stored (12 long/6 short). FMT declared bankruptcy 2/21/19, settlement reached with bankruptcy receiver, approved by Board on June 4, 2019. FMT Sweden at Port to complete remaining MEG work, with substantial completion targeting 10/15/19.	5/1/2018	4/19/2019	
H	PEV Signage and Wayfinding	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding			
	informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.					9/9/2019		
					Bids opened on 5/6/19, IRG at \$ 2.994mil., no bond no responsive; CanAm Signs at \$ 3.491mil not local; Horsepower Electric at \$ 3.525mil not local; and MGM General Contracting at \$ 3.734mil. Award to 2nd bidder CanAm Signs being prepared, pending vendors obtaining FL contractor licensing. Protest filed and being reviewed by County Attorney and Purchasing Division staff.	4/24/2019		
							10/24/2018	

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	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch RCN points receid Determination of No Hazard. To be submitted for 7460-2(permanent approval). Awaiting BCAD's concurrence on MOA/or Operating Plan. Points expire 1/23/20 and 6/23/20. Awaiting BCAD's concurrence on 7460-2 for the FAA approved RCN point. MOA pending.	9/27/2019	9/27/2019	1/1/2020
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP 10/07/19 brief for County Administrator scheduled. 10/11/19 Environmental and Tenant/Stakeholder meetings scheduled. 11/8 PEA meeting. Phase 2 anticipated to be completed 12/19. Traffic Analysis final report anticipated 10/15/19. NTP Phase 3,4,5, and 6 expires 12/20/2019. 3rd Focus group meeting delayed to 9/09/19 due to Hurricane Dorian. Traffic Analysis underway. Tenant & Environmental Stakeholder meetings anticipated 10/11/19. Discussion on projects to include cost estimates and held with consultant on 7/2/19. Phase 2 expires 12/20/19. Agreement extension through 20/21 in review. Workshop for Traffic Analysis (WA #1) held on 5/23/19. Budget/MVP workshop with Board held on 6/6/19. Traffic Analysis WA #1 approved by Purchasing Director on 3/26/19. NTP issued on 4/01/19. First Amendent to Agreement executed on 1/11/19. Second focus group meeting held on 2/13/19. Charettes with port users held on 4/30/19 & 5/01/19. 2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19.	9/27/2019		
						9/5/2019	6/3/2019	
						9/5/2019		
						7/1/2019		
						5/21/2019		
						1/30/2019		
						1/15/2019		

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					Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
H	BUILD Grant Opportunity - USDOT Submit BUILD Grant for \$25M for Intermodal Freight Connector Project (Turning Notch & Crane Rails)	Natacha Yacinthe	5/1/2019	7/15/2019	BUILD Grant Opportunity - USDOT Submitted, awaiting notification announcement by Decemebr 2019.	9/5/2019	12/31/2019	
						7/3/2019		
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Two external ramps will be redesigned to provide access to the garage for the public from westbound SE 20th Street and from the second level of the garage to SE 20th street. The northernmost external ramp is been redesigned to accommodate the Convention Center expansion. At present a third amendment to the design team is being finalized to provide the design, drawings and construction oversight which will be required implement redesign activities. This \$950k amendment submitted to County Administration on 8/01/19 for execution, per County Commission authority authorized on June 6th, 2019. Construction of the new parking garage, located west of Terminal 4 has reached 20% completion. At this time the entire second floor, including internal ramps, have been poured. Construction of the third floor continues. Ground floor work, including water, sewer, drainage, concrete deck pours, fire sprinklers and fire alarm continue. The ground floor will be the ground transportation area for Terminal 4 and is on schedule to be ready by October 15, 2019, in time to be operational for cruise season 2019/2020.	7/31/2019	8/7/2019	
						7/31/2019	10/15/2019	

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				A proposed solution for ramp access to garage from 20th Street has been worked out between convention expansion, County staff and Seaport Engineering & Facilities Maintenance Division. Financial responsibility for these changes is still being discussed. Negotiations completed for Amendment #3 for ramp redesign at \$ 950k. Amendment to be drafted and executed per County Admin. authority authorized 6/11/19.	4/24/2019		
				Stiles/Pirtle preconstruction services, NTP issued 11/6/18. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, priced at \$ 48.29mil. Bid Package #3 opened 3/5/19 and priced \$ 12.78 mil; Bid Package #4 including landscape, wayfinding signage, and ramps within DRI opened 6/28/19; evaluation underway. RGMP negotiations to be scheduled after reconciliation of Bid Package #4 anticipated now in mid August. Current update still has project fully on schedule for Phase 1 completion in mid October for GTA usage at Terminal 4.	5/1/2018	10/15/2019	
				Phase I construction NTP issued Feb. 21, 2019. Contractor MGC trailer compound on SE side of Terminal 4 fully operational. Petroleum pipe relocations completed, contamination encountered along west side of project, remediation completed. Columns fully installed for main structure and deck construction underway. Second floor columns being readied.	5/1/2018	2/8/2019	
2019 Seaport Radar Upgrade	Rob Jenkins	2/1/2019	11/1/2019	2019 Seaport Radar Upgrade			
In 2016, two commercial radars were installed for maritime domain awareness and security usage. Grant funding for equipment upgrades via the Florida Port's Council/FDOT was approved in 2019. The upgrade involves software advances and changes equipment from analog to digital.				The radar hardware for the upgrades has been installed. The contractor and Security IT are currently configuring the upgrades into the network.	9/27/2019	10/15/2019	
				Work orders have been approved and issued. A pre planning conference is scheduled for 9/13/19 with a possible notice to proceed. Installation of equipment is planned for late September.	9/5/2019	9/20/2019	
H MARAD Federal Grant US Department of Transportation	Natacha Yacinthe	7/19/2019	1/31/2020	MARAD Federal Grant US Department of Transportation			

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	Submittal of \$25 Grant application for the Slip 1(Berths 9 and 10) Expansion Project				Submitted to MARAD on 9/16/19. Received over 35 support letters from Port tenants/stakeholders.	9/27/2019		
H	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project Next monthly project team review meeting scheduled for 10/10/19. To date, 32,000 loads of muck and trash (702k CY) have been hauled as of 6/26/19. EFB wall construction underway, all north side dolphins removed. Blasting survey assessments of existing structures complete, most recent blast occurred on 9/30/19, next blast scheduled 10/7/19 approximately 33% completed. Temporary sheet pile wall at west end of existing notch completed, rip rap removal completed. Landside king piles 100% complete, sheet piles 98% complete, anchor wall installation 85% completed. Mass excavation is now underway. Tree mitigation work at the Port Admin Bldg, the Park, and Eller Drive underway. Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway, Areas 1A,B,C; 2A,B, and 4B & 5 are all completed, Areas 3A & 3B underway. Crane rail project to be ready for delivery of cranes by 3/20. FPL Ductbank 100% complete, conductor installation by FPL contractor underway. Switchgear building complete, TCO issued 9/18/19. FPL Substation substantially completed.	9/27/2019	5/22/2019	10/10/2018 10/25/2020
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone Port staff reviewing additional material, received on 9/25/2019, for the revised construction plans for Building 1 and access reconfiguration. Construction of Building 2 (southernmost warehouse) underway and projected to be completed by June 2020.	8/27/2019	10/17/2019	8/30/2017 8/2/2019
H	Channel Deepening and Widening Feasibility Study	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study			

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	Deepen and widen the Port's channel from its current 42-feet depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.				USCG temp facility 100% design plan in final review. USCG temp site survey completed. Particle Tracking Model runs (25 scenarios) complete. IWG meeting(s) on minimization/mitigation/monitoring on-going. No "new starts" designation in FY19. Working with Congressional Delegation for FY 20 "new starts" designation.	3/19/2018	12/31/2019	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Notification received from ZPMC that manufacturing has been delayed. Latest schedule indicates the in-service date of the initial three cranes at PortEverglades is now the end of August 2020. This represents a further two month delay from previous schedule; working with ZPMC to reduce delay. The latest manufacturing/delivery/commissioning schedule provided by ZPMC dated June 27, 2019, is consistent with the prior three, that being in-service date for three cranes Port Everglades at the end of June 2020. Upgrade of the seven Samsung cranes at Southport will commence, one at a time, following the three new cranes being operational.	9/5/2019		
L	Round 18 Security Grants- Port Security Grant Program Funding Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding All three work authorizations are being reviewed by staff in preparation for submission to Purchasing. Final negotiations were conducted for architectural design of the south port lighting project. Architects were given the go-ahead to proceed on developing a cost analysis for adding a second floor to the SOC as opposed to renovation of the second floor over the fire station. Security received an architectural design proposal for the SE 14th Sally Port Upgrade	9/5/2019	10/4/2019	
						7/2/2019	8/16/2019	

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					Security working with R&B as well as Seaport to finalize negotiations for the lighting design SOW, reviewing a possible change to the SOW for the SOC server room and waiting on a proposal from an architect for the Sally Port Project.	5/22/2019	6/28/2019	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Vacation Easement application in review by City of Hollywood. Anticipate Nov 6 Board meeting for consideration. Application submitted to City of Hollywood in review. Anticipating Nov 2019 Board consideration. Received approval from USACE, FDEP, and Broward County to close out required monitoring of area one year early from original five years in agreement. Application submitted to City of Hollywood. Waiting on Hollywood City Commission approval.	9/27/2019	9/27/2019	
						9/5/2019	11/29/2019	10/4/2019
						7/1/2019	7/2/2019	10/4/2019
M	APM/Rail Alignment	Natacha Yacinthe	1/29/2019	1/30/2025	APM/Rail Alignment No change to proposed rail alignment per discussions with Rail Division on 9/19/19. Final alignment pending. Rail Division reviewing options. Discussion on final alignment and MPO re-define TBD. Waiting on BOCC direction. Anticipate updates based on mtg with 2020 Oversight Committee. APM Alignment being coordinated with revised alignment of Port Access (Bypass) Road and Slip 1 petroleum pipeline infrastructure relocation.	9/27/2019		
						9/5/2019		
						7/1/2019	7/1/2019	