

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L New/Renewal Leases</p> <p>Port Everglades real estate inventory overview as of April 22, 2019: Foreign-Trade Zone — 9,850 S.F. of warehouse space available. (1.8% Vacant) Port Everglades Administration Building — 7,819 SF of office space available (9.6% Vacancy) Amman Building — 2,174 SF of office space available (11.6% Vacancy) Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy) For more information contact Port Everglades Property Manager, at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p>New/Renewal Leases</p> <p>BEYOND LOGISTICS OF SOUTH FLORIDA — Lease for one-year, to be effective from June 1, 2019, to May 31, 2020, for Foreign-Trade Zone No. 25 warehouse space in Building F, Bays 7, 12 and 13, consisting of 11,584 square feet, located at 3400 McIntosh Road, Fort Lauderdale, FL 33316. Beyond Logistics is an exporting company of been liquor and perfume and has been operating in Port Everglades since 2010. The lease is in the process of being drafted by the County Attorney's office.</p> <p>AMERICAN VULKAN CORPORATION — Lease for one-year, to be effective from May 1, 2019, to April 30, 2020, for the Port Administration Building Suite 302, consisting of 1,744 square feet of office space, located at 1850 Eller Drive, Fort Lauderdale, FL 33316. American Vulkan is a company that specializes in the design, installation and maintenance of flexible couplings, which tie the primary energy source systems of a ship to the main ship generators. Vulkan has been a tenant in Port Everglades since 2018. The lease has been sent to the tenant for review and signature.</p> <p>CHIQUITA FRESH NORTH AMERICA, L.L.C — Lease for one-year, to be effective retroactive from April 1, 2019, to March 31, 2020, for 51,868 square feet in Warehouse 30-West, and adjacent land for 19,700 square feet, or 0.45 acres, located at 3403 McIntosh Road, Hollywood, FL 33316. Chiquita is a bananas distributor company and uses the facility as its distribution and ripening center facility, operating in Port Everglades since 2003. The lease has been sent to the tenant for review and signature. Tenant placed on a month-to-month lease, effective April 1, 2019, pending lease execution.</p>	<p>4/22/2019</p> <p>4/12/2019</p> <p>3/18/2019</p>	<p>5/31/2019</p> <p>4/30/2019</p> <p>4/30/2019</p>	<p></p> <p></p> <p></p>

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee’s first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.	9/18/2018	12/31/2019	
L New/Renewal Franchises A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.	Jorge Hernandez	7/18/2005	On-Going	New/Renewal Franchises Marine Terminal Security: Florida Construction Security Service – Company has applied for a new marine terminal security services franchise. A franchise application was received on 4/3/19 and it is being reviewed for completeness. Vessel Oily Waste Removal: Raider Environmental Services of Florida, Inc. – Company is requesting the renewal of its vessel oily waste removal services franchise, for a five-year term commencing 10/27/19 and ending 10/26/24. A franchise application was received on 3/8/19 and it is being reviewed for completeness. Vessel Bunkering: Tethys Supply and Materials, LLC – Company is requesting the renewal of its vessel bunkering services franchise, for a five-year term commencing 6/5/19 and ending 6/4/24. A franchise application was received on 3/8/19. Staff’s review was completed 3/29/19. At the regular meeting of 5/7/19, the Board will be asked to set a Public Hearing Date of 5/21/19. Marine Terminal Security: SOS Security LLC. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 9/25/19 and ending 9/24/24. A franchise application was received on 3/1/19. Staff’s Franchise Review is due 4/29/19.	4/22/2019	9/24/2019	
					3/11/2019	9/24/2019	
					3/11/2019	5/21/2019	
					3/4/2019	8/13/2019	

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Stevedore: Continental Florida Materials Inc. – Company is requesting the renewal of its stevedore services franchise. A franchise application was received on 2/14/19. Staff’s franchise review was completed on 3/3/19. At the regular meeting of 4/16/19, the Board set a public hearing date of 5/7/19. Renewal of the franchise was recommended for a six-month term from 5/21/19 through 11/20/19, with a six-month option to extend by the Chief Executive/Port Director.	2/19/2019	5/7/2019	
				Cargo Handler: Continental Florida Materials Inc. – Company is requesting the renewal of its cargo handler services franchise. A franchise application was received on 2/14/19. Staff’s franchise review was completed on 3/3/19. At the regular meeting of 4/16/19, the Board set a public hearing date of 5/7/19. Renewal of the franchise will be recommended for a six-month term from 5/21/19 through 11/20/19, with a six-month option to extend by the Chief Executive/Port Director.	2/19/2019	5/7/2019	
L	Airport/Seaport Co-Owned property	David Anderton	10/1/2005 12/31/2017	Airport/Seaport Co-Owned property			
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.					1/30/2019	
M	Slip 2 Extension Project	John Foglesong	9/15/2015 12/31/2017	Slip 2 Extension Project			
				Fenders expected by August 26, 2019, with two weeks to install. New fenders should be in place and in use by September 16, 2019, which is before Cruise Terminal 4 will be put back in service after garage construction over the summer of 2019.	4/24/2019		

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues resolved, final shop drawings being completed, fabrication of fenders to begin soon. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Carnival ship arrival delayed until 5/19, to be positioned at alternate berth.	10/10/2018	3/31/2019	
M	PEV/FDOT Traffic Installation and Transportation Area Study Installation of Permanent Traffic Collection Sensors at Port and conduct outreach on traffic mitigation strategies	Natacha Yacinthe	12/1/2016	12/31/2017	PEV/FDOT Traffic Installation and Transportation Area Study Presentation to Fort Lauderdale Vice Mayor Sorenson and 17th Street Mobility Working Group held on 1/29/19. Request follow-up after traffic analysis associated with 2018 Master/Vision Plan Update is completed.	1/30/2019		
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Expecting an update from FMT's bankruptcy from the Swedish Bankrupt Receiver. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items. FMT bankruptcy declared 2/21/19, path forward being reviewed in consultation with Swedish bankruptcy receiver. Hurricane tie downs installation work underway, delivery of hardware pending. Substantial completion delayed due to material fabrication issues and shift of assigned contractor.	4/24/2019	8/16/2017	9/1/2018
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representatives on-going	5/19/2017	9/21/2018	11/22/2017 12/31/2017

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Preparing VMS for roll out and user training. Vendor/Techs working on the wireless mesh connectivity. Wireless mesh antennae installation continues around the facility. Port IT engaging County IT to attempt to bring the system online prior to engaging the contractor. Fast Pass database being designed and readied for roll out and user training in April 2019. Installation of hardware for visitor management (Fast Pass) throughout the port is complete and end user training is being scheduled by Port Security IT. - Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame.	3/27/2019	4/30/2019	
						1/2/2019	3/29/2019	
						9/28/2018	12/30/2018	
						9/10/2018	11/30/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project Meeting with RCL and Port Staff took place on 4/18/19 to discuss remaining T-25 issues. Documentation was forwarded to RCL. Expecting response shortly. Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 drafted and sent to RCL for review to address project cost modifications.	4/24/2019		
						10/24/2018		

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Estimated final completion in April 2019, although dependant on final resolution of FMT bankruptcy proceedings. A/C installation complete. Permanent long cylinders to be delivered 4/5/19. FMT declared bankruptcy 2/21/19, path forward is being discussed in consultation with Swedish bankruptcy receiver.	5/1/2018	4/19/2019	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Bid opening to be extended 1 week. New bid opening date is 5/6/19. Project bid documents complete, advertised on bid sync 3/26/19. Bids open 4/29/19.	4/24/2019	10/24/2018	10/2/2019
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch FAA Determinations of No Hazard received on 12/23/18. STN Points expire 1/2020 and 6/2020. MOA pending, if requested by BCAD/Port. 2 points at berths 31/32 points expire 8/2019. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending. 7460 Points circularized until 9/4/18. Discussed with FAA on 8/28/18 on Extension request for points associated with STN.	1/30/2019	10/10/2018	10/1/2018 10/1/2018 9/10/2018 9/10/2018 8/28/2018

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
						8/14/2018		
					Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
					Seaport Planning held call with FAA on 7/3. Points continue to be evaluated.	7/18/2018		
					Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
					7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Jorge Hernandez	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Traffic Analysis WA #1 approved by Purchasing Director on 3/26/19. NTP issued on 4/01/19. First Amendment to Agreement executed on 1/11/19. Second focus group meeting held on 2/13/19. Charettes with port users to be held on 4/30/19 & 5/01/19.	1/30/2019		
					2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendment to Agreement executed on 1/11/19.	1/15/2019		
					Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project A proposed solution for ramp access to garage from 20th Street has been worked out between convention expansion, County staff and Seaport Engineering & Facilities Maintenance Division. Proposed solution has been given to the design team for a fee proposal to prepare the required drawings. Financial responsibility for these changes is still being discussed.	4/24/2019		

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				Permits for work within DRI to be obtained by May 23, 2019 to continue to meet project schedule. County Administration taking lead on DRI issues. Permits for Phase I issued 2/21/19. Permit application for DRI work to be submitted early April 2019.	1/29/2019	5/23/2019	
				Cartaya NTP issued for Ramp Design and additional underground utility relocation work, plan development underway. Additional modification may be forthcoming based upon Convention Center Expansion plans, evaluation underway by CVB consultants.	12/5/2018	3/29/2019	
				Stiles/Pirtle preconstruction services underway, subcontractor prequalifications and bidding process underway, NTP issued 11/6/18. Baseline schedule developed and submitted for staff review detailing 1st Bid Package work. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, award evaluation underway at \$48.29mil. Bid Package #3 will now include finish work and overhead walkway designs opened 3/5/19 evaluation underway; Bid Package #4 will include landscape and ramps within DRI anticipated to be bid mid April. RGMP negotiations to be scheduled after reconciliation of Bid Package #4.	5/1/2018	10/15/2019	
				Phase I construction NTP issued Feb. 21, 2019. Contractor planning on MGC trailer compound to be located on SE side of Terminal 4, anticipated setup pending permit issuance. Petroleum contamination encountered along west side of project, remediation plans underway. Production pile work underway, 1371 piles total averaging 100 piles per day.	5/1/2018	2/8/2019	
H	John Foglesong	10/6/2010	6/30/2020	Southport Turning Notch/Gantry Crane Landside Improvement Project The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.	Southport Turning Notch/Gantry Crane Landside Improvement Project Earthwork underway, muck removal from mangrove area 95% completed; debris removal approximately 37% completed, a total of 17,221 loads hauled to date. South and north wall construction underway. Blasting survey assessments of existing structures complete, permit application originally submitted 1/31/19, review	10/10/2018	10/25/2020

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
				comments were addressed, permit issued pending payment. Rip rap removal now underway.			
				Drainage, water, and electrical permit applications submitted, awaiting payment of fees and all permits excepting paving will be issued for project.	3/19/2018	3/29/2019	
				Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19. FPL Ductbank 90% completed, all structure in place, conductors to begin installation in 4/19. Switchgear building shell completed, finish work underway, buliding approximately 80% complete.	8/30/2017	8/2/2019	
H	Relocation/New construction of the Foreign-Trade Zone	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone		
	Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.				Submittal of Port's comments to design and construction documents at the ninety percent (90%) completion level provided on 2/6/2019. PE-ILC response to Port's comments submitted on 2/15/2019 and under Port staff review. NTP for construction provided to PE-ILC on 4/18/19.	11/9/2018	1/23/2019
					Preloading of site continues.	7/16/2018	4/30/2019
H	Channel Deepening and Widening Feasibility Study	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study		
	Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.				USCG temp facility 100% design plan in final review. USCG temp site survey completed. Latest option for advancing USCG construction w/ USACE ASA's Office being explored. Particle Tracking Model runs (25 scenarios) complete. IWG meeting(s) on minimization/mitigation/monitoring on-going. Next meeting TBD. No "new starts" designation in FY 19 work plan. Working with Con. Delegation for FY 20 designation. 8 month schedule impact.	3/19/2018	12/31/2019
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes		

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
	Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.				Updated manufacturing/delivery schedule received from ZPMC 03/26/2019 and 4/28/19 projects delivery of three crane order PEV late March 2020 with hand over ready-to-work to Port late June 2020	3/27/2019		
					Initial three crane order has been delayed due to elements of design, fabrication, assembly, and initial commissioning to be performed at site of manufacture in China. Cranes expected to be delivered PEV March 2020 followed by commissioning and turnover to Port and placed in service June 2020. Request for progress payment based on milestone completion under review by Port staff and Liftech.	12/5/2018		
					Updated schedule received from ZPMC October 23rd. Currently under review.	10/24/2018		
					Updated crane construction/delivery schedule received from ZPMC on September 27, 2018; expected delivery date end of October 2019, with commissioning end of January 2020. Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues.	8/1/2018	8/17/2018	
					Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled.	6/22/2018		
				Second Notice to Proceed issued to ZPMC on June 29, 2018.	5/1/2018	6/29/2018		
L	Round 18 Security Grants- Port Security Grant Program Funding	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding			
	Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding				All three proposals are ready for submission to the architects.	3/27/2019	4/30/2019	

Priority	Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
					Security working with Ross & Baruzini (B&A) and Purchasing to retain architectural services for design of the projects. Proposals received from Bermello Ajamil (B&A) and Bruno Elias Associates (BEA) for design services under existing County contract for engineering design services.	1/30/2019	2/28/2019	
					FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		
					This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	
H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI 70' Vacation easement associated with Plat 12 application submitted to P & D on 1/11/19. Sign to be posted 1/30/19. Notice sent to City of Hollywood. Anticipate 4/16/19 BOCC meeting	1/30/2019		
M	APM/Rail Alignment	Natacha Yacinthe	1/29/2019	1/30/2025	APM/Rail Alignment Meeting held on 4/02/19 with County Administration to discuss next steps since the passing of the surtax. Update on Broward MPO unfunded projects under Sunport/People Mover.	1/30/2019		

Priority Project /
Objective

POC

Start Date

Estimated
Completion
Date

Activity

Created

Due Date

Comp. Date