

# Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
<p>L    <b>New/Renewal Leases</b></p> <p>Port Everglades real estate inventory overview as of June 3, 2019:                      Foreign-Trade Zone — 9,850 S.F. of warehouse space available. (1.8% Vacant)                      Port Everglades Administration Building — 7,819 SF of office space available (9.6% Vacancy)                      Amman Building — 2,174 SF of office space available (11.6% Vacancy)                      Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy)                      For more information contact Port Everglades Property Manager at: (954) 468-3518</p>	<p>Jorge Hernandez</p>	<p>5/23/2005</p>	<p>On-Going</p>	<p><b>New/Renewal Leases</b></p> <p>SEAFARERS' HOUSE, INC. — Lease for one-year, to be effective from June 1, 2019, to May 31, 2020, for the Amman Building Suites 206, 207, 208 and 212, consisting of 1,616 square feet of office space, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Seafarers' House is a non-profit organization established to provide outreach services, support, and social services to mariners serving on cargo and cruise ships visiting Port Everglades. Seafarers' has been a tenant in Port Everglades since 2007. The lease was signed by tenant and approved by the Port Director on May 23, 2019.</p> <p>ELLER-I.T.O. STEVEDORING COMPANY L.L.C. — Lease for one-year, to be effective from June 1, 2019, to May 31, 2020, for the Amman Building Suite 1, consisting of 697 square feet of office space, located at 2550 Eisenhower Boulevard, Fort Lauderdale, FL 33316. Eller-ITO is a company that provides stevedoring, cargo handling, and terminal operations services to cargo and cruise lines. Eller-ITO has been a tenant in Port Everglades since 2013. The lease was signed by tenant and approved by the Port Director on May 29, 2019.</p> <p>CHIQUITA FRESH NORTH AMERICA, L.L.C — Lease for one-year, to be effective retroactive from April 1, 2019, to March 31, 2020, for 51,868 square feet in Warehouse 30-West, and adjacent land for 19,700 square feet, or 0.45 acres, located at 3403 McIntosh Road, Hollywood, FL 33316. Chiquita is a bananas distributor company and uses the facility as its distribution and ripening center facility, operating in Port Everglades since 2003. The lease has been sent to the tenant for review and signature. Tenant placed on a month-to-month lease, effective April 1, 2019, pending lease execution.</p>	<p>5/20/2019</p> <p>5/20/2019</p> <p>3/18/2019</p>	<p>5/31/2019</p> <p>5/31/2019</p> <p>6/30/2019</p>	<p>5/23/2019</p> <p>5/29/2019</p>

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				CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee’s first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.	9/18/2018	12/31/2019	
L <b>New/Renewal Franchises</b> A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.	Jorge Hernandez	7/18/2005	On-Going	<b>New/Renewal Franchises</b>  Marine Terminal Security: Florida Construction Security Service – Company has applied for a new marine terminal security services franchise. A franchise application was received on 4/3/19 and it is being reviewed for completeness.  Vessel Oily Waste Removal: Raider Environmental Services of Florida, Inc. – Company is requesting the renewal of its vessel oily waste removal services franchise, for a five-year term commencing 10/27/19 and ending 10/26/24. A franchise application was received on 3/8/19 and it is being reviewed for completeness.  Vessel Bunkering: Tethys Supply and Marketing, LLC – Company is requesting the renewal of its vessel bunkering services franchise, for a five-year term commencing 6/5/19 and ending 6/4/24. A franchise application was received on 3/8/19. Staff’s review was completed 3/29/19. At the public hearing of 5/21/19, the Board approved the renewal of the franchise.  Marine Terminal Security: SOS Security LLC. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 9/25/19 and ending 9/24/24. A franchise application was received on 3/1/19. Staff’s review was completed on 4/29/19. At the regular meeting of 6/11/19, the Board will be asked to set a Public Hearing date of 8/13/19.	4/22/2019	9/24/2019	
L <b>Airport/Seaport Co-Owned property</b> Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of	David Anderton	10/1/2005	12/31/2017	<b>Airport/Seaport Co-Owned property</b>  The FEC has submitted a letter requesting to negotiate a lease for the property for a rail-served refrigerated warehouse facility. At the regular BOCC meeting of	1/30/2019	9/25/2019	

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	Eller Drive and north of Interstate 595.				6/11/19, the Board will be asked to authorize negotiations.			
M	<b>Slip 2 Extension Project</b>	John Foglesong	9/15/2015	12/31/2017	<b>Slip 2 Extension Project</b>			
					Fenders expected by August 26, 2019, with two weeks to install. New fenders should be in place and in use by September 16, 2019, which is before Cruise Terminal 4 will be put back in service after garage construction over the summer of 2019.	4/24/2019		
					Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues resolved, final shop drawings being completed, fabrication of fenders to begin soon. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Carnival ship arrival delayed until 5/19, to be positioned at alternate berth.	10/10/2018	3/31/2019	
L	<b>Terminal 18 - Modifications</b>	John Foglesong	7/15/2005	1/24/2018	<b>Terminal 18 - Modifications</b>			
	Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .				Settlement reached with FMT's Swedish Bankruptcy Receiver, to Board for approval on June 4, 2019.	4/24/2019		
					MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items. FMT bankruptcy declared 2/21/19, path forward established with Swedish bankruptcy receiver. Anticipate balance of work to be completed thru summer 2019.	8/16/2017	9/1/2018	
					Waiting Purchase Order for hurricane tie down installation work. Material fabrication to begin upon NTP.	5/19/2017	9/21/2018	
L	<b>Northport DRI</b>	David Anderton	5/1/2006	3/31/2018	<b>Northport DRI</b>			
	Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.				Meetings with city representatives on-going	11/22/2017	12/31/2017	

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L	<b>Round 15: Maritime Security Grant Program</b> Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and Cybersecurity Enhancements.	Rob Jenkins	9/1/2015	8/31/2018	<b>Round 15: Maritime Security Grant Program</b> Preparing VMS for roll out and user training. Vendor/Techs working on the wireless mesh connectivity.  Installation of hardware for visitor management (Fast Pass) throughout the port is complete and end user training is being scheduled by Port Security IT.  - Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame.	3/27/2019	4/30/2019	
H	<b>CT 25 Improvements and Expansion Project</b>	John Foglesong	1/1/2017	10/31/2018	<b>CT 25 Improvements and Expansion Project</b> Meeting with RCL and Port Staff took place on 4/18/19 to discuss remaining T-25 issues. Documentation was forwarded to RCL. Expecting response shortly. Design work for additional projects underway.  Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 drafted and sent to RCL for review to address project cost modifications. Approved by RCL on 4/17/19.  Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Permanent long cylinders delivered and stored (12 long/6 short). FMT declared bankruptcy 2/21/19, settlement reached with bankruptcy receiver, to Board on June 4, 2019. Remaining MEG work to be accomplished thru Summer 2019.	4/24/2019		
H	<b>PEV Signage and Wayfinding</b> informational signage program to assist and guide vehicular traffic throughout the Port Everglades	John Foglesong	12/1/2016	12/1/2018	<b>PEV Signage and Wayfinding</b> Bids opened on 5/6/19, IRG at \$ 2.994mil., no bond no responsive; CanAm Signs at \$ 3.491mil not local;	4/24/2019		

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Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.				Horsepower Electric at \$ 3.525mil not local; and MGM General Contracting at \$ 3.734mil. Award to 4th bidder being reviewed due to local preference, best and final process to be addressed.	10/24/2018		
<b>FAA Determinations &amp; Tech Memo Berth 30 and Extended Southport Turning Notch</b>	Natacha Yacinthe	8/1/2017	12/31/2018	<b>FAA Determinations &amp; Tech Memo Berth 30 and Extended Southport Turning Notch</b>			
To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes				RCN point to be submitted to FAA for analysis. MOA memo with BCAD pending. Awaiting exhibit on mobile harbor crane to submit to FAA.	5/21/2019		
				FAA Determinations of No Hazard received on 12/23/18. STN Points expire 1/2020 and 6/2020. MOA pending, if requested by BCAD/Port. 2 points at berths 31/32 points expire 8/2019.	1/30/2019		
				Circ ended 9/5/18. 7460s being reviewed by FAA. Comments received pending.	10/10/2018	3/19/2019	5/24/2019
				7460 Points circularized until 9/4/18. Discussed with FAA on 8/28/18 on Extension request for points associated with STN.	8/28/2018		
					8/14/2018		
				Points associated with Berths 30 and extended TN determined on 7/23/18. Circularized on 8/06/18.	8/1/2018		
				Seaport Planning held call with FAA on 7/3. Points continue to be evaluated.	7/18/2018		
				Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed.	6/20/2018		
				7460 points submitted on 5/15/18. Awaiting FAA.	6/1/2018	7/31/2018	

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H	<b>2018 Master/Vision Plan Update and RFP</b> Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	<b>2018 Master/Vision Plan Update and RFP</b>  Workshop for Traffic Analysis (WA #1) held on 5/23/19. Budget/MVP workshop with Board on 6/6/19.  Traffic Analysis WA #1 approved by Purchasing Director on 3/26/19. NTP issued on 4/01/19. First Amendent to Agreement executed on 1/11/19. Second focus group meeting held on 2/13/19. Charettes with port users held on 4/30/19 & 5/01/19.  2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19.  Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	5/21/2019		
H	<b>BUILD Grant Opportunity- USDOT</b> Submit BUILD Grant for \$25M for Intermodal Freight Connector Project (Turning Notch & Crane Rails)	Natacha Yacinthe	5/1/2019	7/15/2019	<b>BUILD Grant Opportunity- USDOT</b>  Consultant selection by MPO completed on 5/28/19 to develop application. NOFO 4/16/19. Grant application deadline 7/15/19. Grant Awards to be announced 11/12/19.	5/21/2019		
M	<b>Terminal 2 &amp; 4 Parking Deck Expansion &amp; Roadway Improvement Project</b> Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.	John Foglesong	4/5/2016	11/1/2019	<b>Terminal 2 &amp; 4 Parking Deck Expansion &amp; Roadway Improvement Project</b>  A proposed solution for ramp access to garage from 20th Street has been worked out between convention expansion, County staff and Seaport Engineering & Facilities Maintenance Division. Proposed solution has been given to the design team for a fee proposal to prepare the required drawings. Financial responsibility for these changes is still being discussed. Proposal request received 5/21/19 from consultant for \$ 1.5mil, staff to review and setup negotiations.	4/24/2019		

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				Stiles/Pirtle preconstruction services, NTP issued 11/6/18. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, priced at \$ 48.29mil. Bid Package #3 opened 3/5/19 and priced \$ 12.78 mil; Bid Package #4 will include landscape, wayfinding signage, and ramps within DRI bids anticipated mid June. RGMP negotiations to be scheduled after reconciliation of Bid Package #4 anticipated mid summer 2019. Current update has project fully on schedule for Phase 1 completion in mid October for GTA usage at Terminal 4.	5/1/2018	10/15/2019	
				Phase I construction NTP issued Feb. 21, 2019. Contractor installing MGC trailer compound on SE side of Terminal 4. Petroleum pipe relocations completed, contamination encountered along west side of project, remediation underway. Production pile work completed within footprint of garage structure, columns being installed and ramp decks construction underway.	5/1/2018	2/8/2019	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project	John Foglesong	10/6/2010 6/30/2020	<p><b>Southport Turning Notch/Gantry Crane Landside Improvement Project</b></p> <p>The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 &amp; Berth 30.</p>	<p><b>Southport Turning Notch/Gantry Crane Landside Improvement Project</b></p> <p>Next monthly project team review meeting scheduled for 6/13/19.</p> <p>Earthwork underway, a total of 27,088 loads of muck and trash have been hauled as of 5/16/19. South, west, and north EFB wall construction underway. Blasting survey assessments of existing structures complete, all blasting permits issued, first blast tentatively scheduled for the 1st week of June. Temporary sheet pile wall at west end of existing notch 80% completed, rip rap removal ongoing, scheduled to be completed late June.</p>	5/22/2019	10/25/2022

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					Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway, Areas 4B & 5 currently. Crane rail project to be ready for delivery of cranes by 8/19 pending FPL power connection currently scheduled for 11/19. FPL Ductbank 1000% complete, conductor installation by FPL contractor underway. Switchgear building 98% complete, final inspections underway.	8/30/2017	8/2/2019	
H	<b>Relocation/New construction of the Foreign-Trade Zone</b>  Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	9/30/2020	<b>Relocation/New construction of the Foreign-Trade Zone</b>  Preloading of site continues. Groundbreaking by CenterPoint scheduled for 6/05/19.	7/16/2018	4/30/2019	
H	<b>Channel Deepening and Widening Feasibility Study</b>  Deepen and widen the Port's channel from its current 42-foot depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	<b>Channel Deepening and Widening Feasibility Study</b>  USCG temp facility 100% design plan in final review. USCG temp site survey completed. Latest option for advancing USCG construction w/ USACE ASA's Office being explored. Particle Tracking Model runs (25 scenarios) complete. IWG meeting(s) on minimization/mitigation/monitoring on-going. Next meeting TBD. No "new starts" designation in FY 19 work plan. Working with Con. Delegation for FY 20 designation. 8 month schedule impact.	3/19/2018	12/31/2019	
H	<b>Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes</b>  Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	<b>Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes</b>  Updated manufacturing/delivery schedule received from ZPMC 03/26/2019, 4/28/19 and 5/30/19 projects delivery of three crane order PEV late March 2020 with hand over ready-to-work to Port late June 2020	3/27/2019		



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				Initial three crane order has been delayed due to elements of design, fabrication, assembly, and initial commissioning to be performed at site of manufacture in China. Cranes expected to be delivered PEV March 2020 followed by commissioning and turnover to Port and placed in service June 2020. Request for progress payment based on milestone completion under review by Port staff and Liftech.	12/5/2018		
				Updated schedule received from ZPMC October 23rd. Currently under review.	10/24/2018		
				Updated crane construction/delivery schedule received from ZPMC on September 27, 2018; expected delivery date end of October 2019, with commissioning end of January 2020. Final crane design remains underway between ZPMC with review by Liftech. Additional meeting between ZPMC and Liftech scheduled in Liftech offices to discuss open design issues.	8/1/2018	8/17/2018	
				Crane fabrication meetings scheduled to be held in China commencing July 21, 2018; postponed and to be rescheduled.	6/22/2018		
				Second Notice to Proceed issued to ZPMC on June 29, 2018.	5/1/2018	6/29/2018	
L	Round 18 Security Grants- Port Security Grant Program Funding	Rob Jenkins	9/1/2018 8/31/2021	<b>Round 18 Security Grants- Port Security Grant Program Funding</b>			
	Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding			Security working with R&B as well as Seaport to finalize negotiations for the lighting design SOW, reviewing a possible change to the SOW for the SOC server room and waiting on a proposal from an architect for the Sally Port Project.	5/22/2019	6/28/2019	
				All three proposals are ready for submission to the architects.	3/27/2019	4/30/2019	

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					Security working with Ross & Baruzini (B&A) and Purchasing to retain architectural services for design of the projects. Proposals received from Bermello Ajamil (B&A) and Bruno Elias Associates (BEA) for design services under existing County contract for engineering design services.	1/30/2019	2/28/2019	
					FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		
					This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	
H	<b>Southport Mangrove Creation/Enhancement Project RLI</b>  The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	<b>Southport Mangrove Creation/Enhancement Project RLI</b>  70' Vacation easement associated with Plat 12 application to be submitted to City of Hollywood. Awaiting payment from SEFM.	5/21/2019	11/21/2019	
M	<b>APM/Rail Alignment</b>	Natacha Yacinthe	1/29/2019	1/30/2025	<b>APM/Rail Alignment</b>  Discussion on final alignment and MPO re-define TBD. Waiting on BOCC direction. Anticipate updates from 2020 Oversight Committee.	5/21/2019		

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Meeting held on 4/02/19 with County Administration to discuss next steps since the passing of the surtax. Update on Broward MPO unfunded projects under Sunport/People Mover.

1/30/2019