

Milestone Report for Port Everglades Department

Priority Project / Objective	POC	Start Date	Estimated Completion Date	Activity	Created	Due Date	Comp. Date
H						7/3/2019	
L	New/Renewal Leases	Jorge Hernandez	5/23/2005 On-Going	New/Renewal Leases			
	Port Everglades real estate inventory overview as of July 1, 2019: Foreign-Trade Zone — 9,850 S.F. of warehouse space available. (1.8% Vacant) Port Everglades Administration Building — 7,819 SF of office space available (9.6% Vacancy) Amman Building — 2,174 SF of office space available (11.6% Vacancy) Land — 5 acres, excluding grids, available in Southport (1.4% Vacancy) For more information contact Port Everglades Property Manager at: (954) 468-3518			CHIQUITA FRESH NORTH AMERICA, L.L.C — Lease for one-year, to be effective retroactive from April 1, 2019, to March 31, 2020, for 51,868 square feet in Warehouse 30-West, and adjacent land for 19,700 square feet, or 0.45 acres, located at 3403 McIntosh Road, Hollywood, FL 33316. Chiquita is a bananas distributor company and uses the facility as its distribution and ripening center facility, operating in Port Everglades since 2003. The lease has been sent to the tenant for review and signature. Tenant placed on a month-to-month lease, effective April 1, 2019, pending lease execution.	3/18/2019	7/31/2019	
				CEMEX CONSTRUCTION MATERIALS FLORIDA LLC — Received notice of intent to exercise Lessee’s first five-year option term for approximately 4.61 acres in Midport. An appraisal of the value of the leasehold was conducted, per lease requirement. Port Staff completing fact-finding in preparation for conducting Sunshine negotiations.	9/18/2018	12/31/2019	
L	New/Renewal Franchises	Jorge Hernandez	7/18/2005 On-Going	New/Renewal Franchises			
	A Port Everglades Franchise is required to perform the services of Steamship Agent, Stevedore, Cargo Handler, Tug Boat and Towing, Vessel Bunkering, Vessel Oily Waste Removal, Vessel Sanitary Waste Water Removal, or Marine Terminal Security.			Biennial Franchise Review 2019 – Biennial review questionnaires were mailed on 7/1/19 to companies subject to review for the period July 1, 2017, through June 30, 2019. 22 companies will be reviewed, encompassing a total of 32 franchises. An additional 11 companies will be reviewed as renewals in lieu of questionnaires sent.	7/1/2019	12/3/2019	

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Cargo Handler: Florida Stevedoring Inc. – Company is requesting the renewal of its cargo handler services franchise, for a ten-year term commencing 12/19/19 and ending 12/18/29. A franchise application was received on 6/28/19 and it is being reviewed for completeness. Completion Date: 11/05/19 (Public Hearing)

7/1/2019 11/5/2019

Stevedore: Florida Stevedoring Inc. – Company is requesting the renewal of its stevedore services franchise, for a ten-year term commencing 12/19/19 and ending 12/18/29. A franchise application was received on 6/28/19 and it is being reviewed for completeness.

7/1/2019 11/5/2019

Marine Terminal Security: Universal Protection Service LLC – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/28/19 and it is being reviewed for completeness.

7/1/2019 11/5/2019

Marine Terminal Security: American Guard Services, Inc. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/28/19 and it is being reviewed for completeness.

7/1/2019 11/5/2019

Vessel Oily Waste Removal: World Petroleum Corp – Company is requesting the renewal of its oily waste removal services franchise, for a five-year term commencing 12/9/19 and ending 12/8/24. A franchise application was received on 6/26/19 and it is being reviewed for completeness.

7/1/2019 10/15/2019

Marine Terminal Security: V.O.K. Protective Services, Inc. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 1/1/20 and ending 12/31/24. A franchise application was received on 6/13/19 and it is being reviewed for completeness.

6/17/2019 11/5/2019

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				Marine Terminal Security: Florida Construction Security Service – Company has applied for a new marine terminal security services franchise. A franchise application was received on 4/3/19 and it is being reviewed for completeness.	4/22/2019	10/15/2019	
				Vessel Oily Waste Removal: Raider Environmental Services of Florida, Inc. – Company is requesting the renewal of its vessel oily waste removal services franchise, for a five-year term commencing 10/27/19 and ending 10/26/24. A franchise application was received on 3/8/19 and it is being reviewed for completeness.	3/11/2019	9/24/2019	
				Marine Terminal Security: SOS Security LLC. – Company is requesting the renewal of its marine terminal security services franchise, for a five-year term commencing 9/25/19 and ending 9/24/24. A franchise application was received on 3/1/19. Staff's review was completed on 4/29/19. At the regular meeting of 6/11/19, the Board set a Public Hearing date of 8/20/19.	3/4/2019	8/20/2019	
L	Airport/Seaport Co-Owned property	David Anderton	10/1/2005 12/31/2017	Airport/Seaport Co-Owned property			
	Joint Port/Airport Team established to program the development of 18.55 acre parcel in Dania Beach east of South Federal Highway/U.S. 1 and north of Eller Drive and north of Interstate 595.			The FEC has submitted a letter requesting to negotiate a lease for the property for a rail-served refrigerated warehouse facility. At the regular BOCC meeting of 6/11/19, the Board authorized negotiations. Negotiations to begin over Summer recess.	1/30/2019	9/25/2019	
M	Slip 2 Extension Project	John Foglesong	9/15/2015 12/31/2017	Slip 2 Extension Project			
				Fenders expected by August 26, 2019, with two weeks to install. New fenders should be in place and in use by September 16, 2019, which is before Cruise Terminal 4 will be put back in service in October 2019 after garage construction over the summer of 2019 completes GTA.	4/24/2019		

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					Carnival requested additional fender work priced at \$ 249k based upon engineering documents from Carnival consultant. Change order to MCM contract underway. Fender order pending, shop drawings released 12/3/18. Geometry issues resolved, final shop drawings being completed, fabrication of fenders to begin soon. Terminal to be closed beginning 4/8/19 thru 10/15/19 due to T2/4 Parking Garage construction. Carnival ship arrival delayed until 5/19, to be positioned at alternate berth.	10/10/2018	3/31/2019	
L	Terminal 18 - Modifications Modifications to the \$75 million expansion and renovation completed in 2009 to accommodate Royal Caribbean International's Oasis-class ships .	John Foglesong	7/15/2005	1/24/2018	Terminal 18 - Modifications Settlement reached with FMT's Swedish Bankruptcy Receiver, approved by Board on June 4, 2019. Letter sent to FMT on 7/2/19 providing list of open punch list items and warranty items to be addressed. Remaining work to be completed in August/September 2019. MEG commissioning completed on 7/01/18. Continuing to work with FMT on punch list items, additional training, and spare parts inventory. Claim letter for pending items provided to FMT on 9/18/18. Meeting held 10/9/18 with FMT to review outstanding items. FMT bankruptcy declared 2/21/19, path forward established with Swedish bankruptcy receiver. Anticipate balance of work to be completed thru summer 2019. PO received for tie down work, bracket fabrication to begin, work anticipated to be started week of August 5, 2019.	4/24/2019		
L	Northport DRI Developments of regional impact (DRI) Convention Center planning Master Plan of site. Details at broward.org/expansion.	David Anderton	5/1/2006	3/31/2018	Northport DRI Meetings with city representatives on-going	5/19/2017	9/21/2018	11/22/2017 12/31/2017
L	Round 15: Maritime Security Grant Program Provide maritime domain awareness and cybersecurity enhancements to include Wireless Mesh Architecture System; Access Controls and	Rob Jenkins	9/1/2015	8/31/2018	Round 15: Maritime Security Grant Program Port Security IT has updated all of the checkpoint work stations using county surplus computers. Training for the new visitor management system is being scheduled	7/2/2019	7/31/2019	

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	Cybersecurity Enhancements.				with the vendor to occur before, during and after shift change to incorporate the most staff with the least expense. System roll out will be in conjunction with the training.			
					Preparing VMS for roll out and user training. Vendor/Techs working on the wireless mesh connectivity.	3/27/2019	4/30/2019	
					Installation of hardware for visitor management (Fast Pass) throughout the port is complete and end user training is being scheduled by Port Security IT.	9/28/2018	12/30/2018	
					- Extension request to FEMA denied. Wireless mesh layout and installation continues. Visitor Management System software installed on Port server and training administered to Port Security IT Staff. Hardware installation and training to occur in the next sixty days. Migration to the new system (Fast Pass) will occur during a similar time frame.	9/10/2018	11/30/2018	
H	CT 25 Improvements and Expansion Project	John Foglesong	1/1/2017	10/31/2018	CT 25 Improvements and Expansion Project			
					Meeting with RCL and Port Staff took place on 4/18/19 to discuss remaining T-25 issues. Documentation was forwarded to RCL. Expecting response shortly. Design work for additional projects underway. Meeting held with RCL on 6/28/19 to discuss MEG status, RCI/Moss agreement amendment, and technology. Fourth Amendment to RCL/Moss agreement executed and received on 8/02/19, allowing Port staff to work directly with Moss on remaining items.	4/24/2019		
					Substantial completion for the building was achieved on 10/19/18. Moss continues to address punch list items. Meeting held with RCL on 1/07/19 to discuss open items and project closeout. Modified Exhibit A-1 drafted and sent to RCL for review to address project cost modifications. Approved by RCL on 4/17/19.	10/24/2018		

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					Moss assistance continues to address issues related to commissioning of MEGs. Port owned temporary cylinder options now implemented. Permanent long cylinders delivered and stored (12 long/6 short). FMT declared bankruptcy 2/21/19, settlement reached with bankruptcy receiver, approved by Board on June 4, 2019. FMT Sweden mobilizing staff to complete remaining MEG work to be accomplished thru Summer 2019 with substantial completion targeting 10/15/19.	5/1/2018	4/19/2019	
H	PEV Signage and Wayfinding informational signage program to assist and guide vehicular traffic throughout the Port Everglades Jurisdictional Area. Image Resource Group (IRG) an environmental graphic design and implementation firm was selected by the BC Cultural Division to create an artistic integrated design dynamic for Port Everglades signage requirements.	John Foglesong	12/1/2016	12/1/2018	PEV Signage and Wayfinding Bids opened on 5/6/19, IRG at \$ 2.994mil., no bond no responsive; CanAm Signs at \$ 3.491mil not local; Horsepower Electric at \$ 3.525mil not local; and MGM General Contracting at \$ 3.734mil. Award to 2nd bidder CanAm Signs being prepared, pending vendors obtaining FL contractor licensing.	4/24/2019		
						10/24/2018		
	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch To allow extension of Turning Notch westward, berthing of taller ships and installation of Super Post-Panamax cranes	Natacha Yacinthe	8/1/2017	12/31/2018	FAA Determinations & Tech Memo Berth 30 and Extended Southport Turning Notch RCN point for Southport Access Channel vessel transits submitted to FAA for analysis; determination of No Hazard received from FAA on 8/02/19. MOA memo with BCAD pending. Awaiting exhibit on mobile harbor crane to submit to FAA. Seaport Planning held call with FAA on 7/3. Points continue to be evaluated. Seaport Planning followed up with FAA on 6/14/18. 7460 points are being analyzed. 7460 points submitted on 5/15/18. Awaiting FAA.	5/21/2019	8/15/2019	
						7/18/2018		
						6/20/2018		
						6/1/2018	7/31/2018	
H	2018 Master/Vision Plan Update and RFP Third Update to the Port Everglades Master/Vision Plan	Natacha Yacinthe	5/1/2017	1/15/2019	2018 Master/Vision Plan Update and RFP Discussion on projects to include cost estimates and held with consultant on 7/2/19. Phase 2 expires 12/20/19. Agreement extension through 20/21 in review.	7/1/2019		

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				Workshop for Traffic Analysis (WA #1) held on 5/23/19. Budget/MVP workshop with Board held on 6/6/19.	5/21/2019		
				Traffic Analysis WA #1 approved by Purchasing Director on 3/26/19. NTP issued on 4/01/19. First Amendent to Agreement executed on 1/11/19. Second focus group meeting held on 2/13/19. Charettes with port users held on 4/30/19 & 5/01/19.	1/30/2019		
				2nd Tenant Stakeholder Meeting held on 12/14/18. Phase Kick Off meeting held 12/20/18. Traffic Analysis scope and WA #1 pending Purchasing's approval. First Amendent to Agreement executed on 1/11/19.	1/15/2019		
				Phase 2 has commenced. Three Negotiations meetings on Traffic Analysis associated with Element 3 were held September 27 , October, 10 and October 22nd, 2018. WA pending.	10/24/2018	11/30/2018	
H	BUILD Grant Opportunity - USDOT Submit BUILD Grant for \$25M for Intermodal Freight Connector Project (Turning Notch & Crane Rails)	Natacha Yacinthe	5/1/2019 7/15/2019	BUILD Grant Opportunity - USDOT			
					7/3/2019		
				Draft report submitted on 7/1/19. Comments sent to Consultant 7/1 & 7/2. Awaiting second draft. Application due 7/15/19. BUILD grant submitted by MPO on 7/11/19. Letter of Commitment provided to County Administration 7/2. Awaiting Letter of Match TBS by County Administration.	7/1/2019	7/1/2019	
	US DEPARTMENT OF TRANSPORTATION-MARAD PORT INFRASTRUCTURE DEVELOPMENT PROGRAM NOFO for \$92M Appropriated Funds for 15 Coastal Ports for projects that will improve the safety, efficiency, or reliability of the movement of goods into of, around or within a coastal seaport.	Natacha Yacinthe	7/1/2019 9/9/2019	US DEPARTMENT OF TRANSPORTATION-MARAD PORT INFRASTRUCTURE DEVELOPMENT PROGRAM			
				NOFO Released 6/2019. Application due 9/16/19. Slip 1 Expansion selected as project to submit. Request for Letters of Support sent to port users on 8/05/19.	7/3/2019	9/16/2019	
M	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project	John Foglesong	4/5/2016 11/1/2019	Terminal 2 & 4 Parking Deck Expansion & Roadway Improvement Project			

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<p>Construction of a multi-phased, multi-building parking structure in Northport Adjacent to Terminals 2 & 4. Design start January 2017 and end April 2018. Construction start November 2018 and end November 2019. Total spaces 1818, 5 floors.</p>				<p>Two external ramps will be redesigned to provide access to the garage for the public from westbound SE 20th Street and from the second level of the garage to SE 20th street. The northernmost external ramp is been redesigned to accommodate the Convention Center expansion. At present a third amendment to the design team is being finalized to provide the design, drawings and construction oversight which will be required implement redesign activities. This \$950k amendment submitted to County Administration on 8/01/19 for execution, per County Commission authority authorized on June 6th, 2019.</p>	7/31/2019	8/7/2019	
				<p>Construction of the new parking garage, located west of Terminal 4 has reached 20% completion. At this time the entire second floor, including internal ramps, have been poured. Construction of the third floor continues. Ground floor work, including water, sewer, drainage, concrete deck pours, fire sprinklers and fire alarm continue. The ground floor will be the ground transportation area for Terminal 4 and is on schedule to be ready by October 15, 2019, in time to be operational for cruise season 2019/2020.</p>	7/31/2019	10/15/2019	
				<p>A proposed solution for ramp access to garage from 20th Street has been worked out between convention expansion, County staff and Seaport Engineering & Facilities Maintenance Division. Financial responsibility for these changes is still being discussed. Negotiations completed for Amendment #3 for ramp redesign at \$ 950k. Amendment to be drafted and executed per County Admin. authority authorized 6/11/19.</p>	4/24/2019		

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				Stiles/Pirtle preconstruction services, NTP issued 11/6/18. Bid Package #1 opened 11/13/18 priced at \$8.95mil. Bid Package #2 opened 1/25/19 and consists of 19 trades, priced at \$ 48.29mil. Bid Package #3 opened 3/5/19 and priced \$ 12.78 mil; Bid Package #4 including landscape, wayfinding signage, and ramps within DRI opened 6/28/19; evaluation underway. RGMP negotiations to be scheduled after reconciliation of Bid Package #4 anticipated now in mid August. Current update still has project fully on schedule for Phase 1 completion in mid October for GTA usage at Terminal 4.	5/1/2018	10/15/2019	
				Phase I construction NTP issued Feb. 21, 2019. Contractor MGC trailer compound on SE side of Terminal 4 fully operational. Petroleum pipe relocations completed, contamination encountered along west side of project, remediation completed. Columns fully installed for main structure and deck construction underway. Second floor columns being readied.	5/1/2018	2/8/2019	
H	Southport Turning Notch/Gantry Crane Landside Improvement Project	John Foglesong	10/6/2010 6/30/2020	<p>Southport Turning Notch/Gantry Crane Landside Improvement Project</p> <p>The project will extend the existing Southport Turning Notch approximately 1500' to the west, this will allow extension of the existing 100' rail along Berth 30. We will also add new gantry crane rail for the next generation container cranes along Berths 31/32 & Berth 30.</p>	<p>Southport Turning Notch/Gantry Crane Landside Improvement Project</p> <p>Next monthly project team review meeting scheduled for 8/08/19.</p> <p>Earthwork operation on hold, a total of approx. 32,000 loads of muck and trash (702k CY) have been hauled as of 6/26/19. EFB wall construction underway, all north side dolphins removed. Blasting survey assessments of existing structures complete, next blast scheduled for 8/05/19. Temporary sheet pile wall at west end of existing notch completed, rip rap removal completed. Landside king piles 100% complete, sheet piles 80% complete, anchor wall installation 60% completed. Mass excavation expected to begin early August. Tree mitigation contractor on board, permits applied for work to begin upon issuance of permits.</p>	5/22/2019	10/25/2022

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					Dockside crane rail pile installation for Phase I completed, landside crane rail girder concrete work underway, Areas 4B & 5 completed, Areas 2A & 2B underway. Crane rail project to be ready for delivery of cranes by 3/20. FPL Ductbank 100% complete, conductor installation by FPL contractor underway. Switchgear building 98% complete, final inspections underway.	8/30/2017	8/2/2019	
H	Relocation/New construction of the Foreign-Trade Zone Work with a P3 developer to relocate and rebuild the on-port Foreign-Trade Zone #25. Current FTZ is 38 years old. The 22-acre current zone location is needed for cargo terminal yards which will be displaced due to the Southport Turning Notch Extension project.	Jorge Hernandez	6/10/2014	9/30/2020	Relocation/New construction of the Foreign-Trade Zone Construction of Building 2 (southernmost warehouse) underway and projected to be completed by June 2020	7/31/2019	6/30/2020	
H	Channel Deepening and Widening Feasibility Study Deepen and widen the Port's channel from its current 42-feet depth to 48-feet allowing it to safely accommodate the new generation of wider and deep-draft vessels to facilitate new trade and cruise opportunities.	David Anderton	5/6/2005	10/31/2020	Channel Deepening and Widening Feasibility Study USCG temp facility 100% design plan in final review. USCG temp site survey completed. Particle Tracking Model runs (25 scenarios) complete. IWG meeting(s) on minimization/mitigation/monitoring on-going. No "new starts" designation in FY19. Working with Congressional Delegation for FY 20 "new starts" designation.	3/19/2018	12/31/2019	
H	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes Purchase new container cranes with cutting-edge technologies in order to achieve higher efficiency, enhanced capabilities, greater customer satisfaction, and lower environmental impacts. Upgrade current cranes for greater lift capacity and updated electronics and operating systems.	Bob Flint	5/18/2012	12/31/2020	Procurement Next Generation of Container Cranes, Lift Capacity Increase of Current Cranes The latest manufacturing/delivery/commissioning schedule provided by ZPMC dated June 27, 2019, is consistent with the prior three, that being in-service date for three cranes Port Everglades at the end of June 2020. Upgrade of the seven Samsung cranes at Southport will commence, one at a time, following the three new cranes being operational.	7/1/2019		
L	Round 18 Security Grants- Port Security Grant Program Funding	Rob Jenkins	9/1/2018	8/31/2021	Round 18 Security Grants- Port Security Grant Program Funding			

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Security infrastructure improvements.Round 18 Security Grants- Port Security Grant Program Funding				Final negotiations were conducted for architectural design of the south port lighting project. Architects were given the go-ahead to proceed on developing a cost analysis for adding a second floor to the SOC as opposed to renovation of the second floor over the fire station. Security received an architectural design proposal for the SE 14th Sally Port Upgrade	7/2/2019	8/16/2019	
				Security working with R&B as well as Seaport to finalize negotiations for the lighting design SOW, reviewing a possible change to the SOW for the SOC server room and waiting on a proposal from an architect for the Sally Port Project.	5/22/2019	6/28/2019	
				All three proposals are ready for submission to the architects.	3/27/2019	4/30/2019	
				Security working with Ross & Baruzzini (R&B) and Purchasing to retain architectural services for design of the projects. Proposals received from Bermello Ajamil (B&A) and Bruno Elias Associates (BEA) for design services under existing County contract for engineering design services.	1/30/2019	2/28/2019	
				FY 2018, the Port Security Grant Program (PSGP) announced grant award to Port Everglades, Broward Sheriffs Office \$950,967 and Port Everglades Department \$1,301,453. Agenda Item authorizing acceptance of grant on 10/09/18 Board Meeting. Grant accepted by staff with NDGrants portal. Meeting pending with consultant to discuss design options.	9/12/2018		
				This award funds three infrastructure improvement projects. Projects are as follows: lighting installation along the Dania Cut and western perimeter fence in south port. Relocation of the security server from the ground floor to the second level of the SOC. Replacement of the current equipment for the SE 14th Ave Sally Port. Awaiting receipt of grant award documents from FEMA to develop agenda item for County Commission approval of grant acceptance.	9/10/2018	8/31/2021	

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H	Southport Mangrove Creation/Enhancement Project RLI The Southport Turning Notch Extension site work included the creation approximately 16.5 acre functioning mangrove wetland habitat (Upland Enhancement) on port property as an offset for the release of approximately 8.68 acres west of the Turning Notch (TN) from the existing 48.27 acre Conservation Easement (CE) in Southport.	John Foglesong	10/6/2010	4/1/2024	Southport Mangrove Creation/Enhancement Project RLI Application submitted to City of Hollywood. Waiting on Hollywood City Commission approval.	7/1/2019	7/2/2019	
M	APM/Rail Alignment	Natacha Yacinthe	1/29/2019	1/30/2025	APM/Rail Alignment Discussion on final alignment and MPO re-define TBD. Waiting on BOCC direction. Anticipate updates based on mtg with 2020 Oversight Committee. APM Alignment being coordinated with revised alignment of Port Access (Bypass) Road and Slip 1 petroleum pipeline infrastructure relocation.	7/1/2019	7/1/2019	